



JOINT BOARD MEETING AGENDA

CENTRAL PIERCE FIRE & RESCUE
GRAHAM FIRE & RESCUE
ORTING VALLEY FIRE & RESCUE

Date: October 27, 2025

Place: In-Person / South Hill Business & Technology Center/ Central Pierce Fire & Rescue

- 1015 39th Avenue SE, STE 120 – Puyallup, WA 98374

Virtual / (Visit www.centralpiercefirerescue.org for instructions to join webinar)

- **Webinar ID:** 815 4923 8623

- **Passcode:** 586333

Time: 6:00 p.m.

For citizens that are present in the audience, please sign in if you would like to address the Board and you will be given 3 minutes to present during Public Comment. Citizens attending virtually that wish to address the Board during Public Comment use the "raise hand" feature on the webinar. Statements or comments for the record may be submitted to emcinnis@centralpiercefirerescue.org by 4:00pm meeting day.

1. CALL TO ORDER

A. Roll Call – District Secretary

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF AGENDA

A. **Pg. 1:** Agenda

4. PUBLIC COMMENT (For items not specifically listed on the Agenda.)

5. JOINT BOARD CONSENT AGENDA

A. **Pg. 4:** Minutes: Joint Board Meeting of October 13, 2025

6. CONSENT AGENDA: Central Pierce Fire & Rescue (Single Motion)

A. **Pg. 8:** Approval of:

Accounts Payable Warrants Numbered 62928 to 62982	\$	1,340,217.33
GRAND TOTAL	\$	1,340,217.33

Pg. 22: For Informational Purposes Only - The following electronic payments totaling \$465,652.52 (AP Warrant Numbers 62928, 62933, 62965).



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7. STANDING COMMITTEES

- A. Legislative Committee – Commissioner Samuelsen

8. UNFINISHED BUSINESS

- A. **Pg. 45:** Public Access to Fire Stations & District Facilities – DC VanKeulen
 - **Presented to:** *Joint Board*

9. NEW BUSINESS

- A. **Pg. 50:** Resolution 25-06 Year-End Budget Amendment – Director Robacker
 - **Presented to:** *Central Pierce Fire & Rescue*
- B. **Pg. 63:** Resolution 25-07 Retiree Medical Benefit – Chief Morrow
 - **Presented to:** *Central Pierce Fire & Rescue*

10. 2026 BUDGET PRESENTATION I

- A. **Pg. 68:** Year-End 2025 Revenue, Expenditure, and Fund Balance Projections
 - **Presented to:** *Joint Board*

11. CONSIDERATIONS & REQUESTS

- A. **Pg. 83:** 2026 Retirement Notices – Chief Morrow
 - **Presented to:** *Joint Board*
- B. **Pg. 84:** SOG Update Discussion – Chief Morrow
 - **Presented to:** *Joint Board*

12. STAFF, LOCAL, FIREFIGHTER'S ASSOCIATION and FIRE CHIEF REPORTS

- A. **Pg. 85:** Finance Directorate – Director Robacker
- B. **Pg. 102:** Business Services Directorate – DC Berdan
- C. **Pg. 103:** Executive Services Directorate – Director Roberts
- D. **Pg. 105:** Fire Chief's Report – Chief Morrow



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E. Local 726 Report

13. CORRESPONDENCE

- A. **Pg. 106:** Employee Recognition Letter – Sabin
- B. **Pg. 107:** Employee Recognition Letter – Korby
- C. **Pg. 108:** Card of Thanks – Wimsett Family
- D. **Pg. 109:** Employee Recognition Letter – Lucas
- E. **Pg. 110:** Employee Recognition Letter – Tovar
- F. **Pg. 111:** Employee Recognition Letter – Poe
- G. **Pg. 113:** Employee Recognition Letter – Rice
- H. **Pg. 115:** Employee Recognition Letter – Dorsey
- I. **Pg. 117:** Employee Recognition Letter – McDowell
- J. **Pg. 119:** Employee Recognition Letter – Johnston
- K. **Pg. 121:** Employee Recognition Letter – Kousettis
- L. **Pg. 123:** Employee Recognition Letter – Kavanaugh

14. COMMISSIONER COMMENTS

15. ADJOURNMENT

**REGULAR JOINT MEETING MINUTES
CPFR, GFR, AND OVFR JOINT BOARD MEETING
October 13, 2025**

Chair Homan called the Regular Meeting of the Board of Commissioners to order at the Fire District Administrative & Operations Center – 1015 39th Ave SE Suite #120, Puyallup, WA 98374, at 6:00 p.m. Present were: Chair Holm, Vice Chair Stringfellow, Commissioners Berdan, Mitchell, and Willis, Chair Homan, Vice Chair Barstow, Commissioners McAfee, Samuelsen, and Estes, Chair Bellerive, Vice Chair Palombi, Commissioners Dannat and Gorder, Chief Morrow, Director Robacker, Director Roberts, Deputy Director Kemp, and SS McInnis, Recorder.

1. ROLL CALL – DISTRICT SECRETARY

A. Excused Absences: Commissioner Buttz and Ex-Officio Door

2. PLEDGE OF ALLEGIANCE

Chair Homan led the Pledge of Allegiance.

3. APPROVAL OF AGENDA

Chair Holm moved and Vice Chair Barstow seconded to approve the agenda as presented. **MOTION CARRIED.**

4. PUBLIC COMMENT (FOR ITEMS SPECIFICALLY ON THE AGENDA)

None.

5. JOINT BOARD CONSENT AGENDA

A. Joint Board Meeting Minutes of September 22, 2025

Commissioner Mitchell moved, and Commissioner Estes seconded to approve the Minutes of September 22, 2025, as presented. **MOTION CARRIED.**

6. CONSENT AGENDA: CENTRAL PIERCE FIRE & RESCUE (Single Motion)

A. Approval of:

Accounts Payable Warrants Numbered 62854 to 62927 totaling:	\$	12,264,519.54
Net Payroll Warrants Numbered 108454 to 108463	\$	12,062.15
Accounts Payable Warrant Reversal Numbered 62893	\$	(6,500.00)
GRAND TOTAL	\$	12,270,081.69

Chair Holm moved and Commissioner Michell seconded to approve the Consent Agenda for Central Pierce Fire & Rescue. **MOTION CARRIED.**

7. CONSENT AGENDA: ORTING VALLEY FIRE & RESCUE (Single Motion)

A. Approval of:

Expense to Payroll Transfer Request:	\$	115.00
GRAND TOTAL	\$	115.00

Commissioner Dannat moved, and Vice Chair Palombi seconded to approve the Consent Agenda for Orting Valley Fire & Rescue. **MOTION CARRIED.**

8. CONSENT AGENDA: GRAHAM FIRE & RESECUE (Single Motion)

A. Approval of:

Accounts Payable Warrants Numbered 36561 to 36566 totaling:	\$	10,823.70
Accounts Payable Warrant Numbered 36567:	\$	147.98
Payroll Warrant Numbered 100996	\$	16,794.37
GRAND TOTAL	\$	27,766.05

Vice Chair Barstow moved, and Commissioner Estes seconded to approve the Consent Agenda for Graham Fire & Rescue. **MOTION CARRIED.**

9. FIRE BENEFIT CHARGE

Director Robacker presented information regarding the establishment of the 2026 Fire Benefit Charge (FBC) combined rates for the newly merged Central Pierce Fire & Rescue (CPFR), Graham Fire & Rescue (GFR) and Orting Valley Fire & Rescue (OVFR) areas. A structural comparison of rate factor changes will be discussed at the FBC hearing in November as requested by the Board.

10. STANDING COMMITTEES

A. Legislative Committee

Commissioner Samuelsen requested additional staff support for the Legislative Committee. Deputy Chief VanKeulen will join the committee, along with Chair Homan, Vice Chair Palombi, and Commissioner McAfee. The committee will begin work on developing the legislative agenda, which will be presented at a future meeting.

11. UNFINISHED BUSINESS

A. BOD 4.48 Public Access to Fire Stations & District Facilities

Deputy Chief VanKeulen reported that the District is still awaiting legal counsel's opinion regarding BOD 4.48, Public Access to Fire Stations & District Facilities. The policy will be presented for Board review at an upcoming meeting.

12. NEW BUSINESS

None

13. CONSIDERATIONS & REQUESTS

None

14. STAFF, LOCAL, FIREFIGHTER'S ASSOCIATION and FIRE CHIEF REPORTS

A. Emergency Services Directorate/Deputy Chief Rosenlund:

DC Rosenlund reviewed the Emergency Services Directorate Report.

B. Performance Directorate/Deputy Chief Jackson:

DC Jackson reviewed the Performance Directorate Report.

C. Human Resources Directorate/HR Director Washo:
Chief Morrow reviewed the Human Resources Directorate Report.

D. Fire Chief's Report/Chief Morrow:
Chief Morrow reviewed the Fire Chief's Report.

E. Local 726 Report:
Vice President Thompson shared updates on several items, including plans for the upcoming Holiday Gala and the beginning of the Coats for Kids program. He also reported on his participation in the IAFF Executive Leadership Series.

15. CORRESPONDENCE

A. Employee Recognition Letters
Chair Homan expressed appreciation for employees who go above and beyond in their service and thanked those who take the time to submit letters recognizing their efforts.

16. COMMISSIONER COMMENTS

Commissioner McAfee – Commissioner McAfee is looking forward to the Commissioners Conference in Tulalip.

Commissioner Samuelsen – Commissioner Samuelsen thanked the IT Division and inquired whether staff could provide deferred compensation and Roth IRA contributions as options for Commissioners.

Commissioner Berdan – Commissioner Berdan noted that he will be absent for the November 10th Joint Board Meeting.

Chair Bellerive – Chair Bellerive thanked Chief Morrow and FD Robacker for the FBC discussion.

Commissioner Dannat – Commissioner Dannat inquired on the status of getting updated iPads.

Chair Homan – Chair Homan noted that Chair Holm has joined the Pierce County Boundary Review Board. He requested that Resolution 13-01 be reviewed at an upcoming meeting and expressed his appreciation for all the work staff has contributed to the FBC.

17. ADJOURNMENT

There being no further business, Vice Chair Palombi moved, and Commissioner Dannat seconded to adjourn the meeting. **MOTION CARRIED.**

The meeting adjourned at 7:41 P.M.

Matthew Holm
Chair of the Board, CPFR

Tanya Robacker
District Secretary, CPFR

Robert L. Homan
Chair of the Board, GFR

Sandi Roberts
District Secretary, GFR

Jason Bellerive
Chair of the Board, OVFR

Kim Kemp
District Secretary, OVFR

Erika McInnis
Recorder



Central Pierce Fire & Rescue

Fund 686 & 687 Dept 006

Key Bank

Account No. XXXXXXXX0522

Warrant Approval

In accordance with RCW 42.24 the following warrants have been authenticated and certified by the District's Auditing Officer, that the claims are a just, due, and paid obligation against Central Pierce Fire & Rescue and are being presented to the Board of Fire Commissioners for Board approval.

<u>Issue Date</u>	<u>Warrant Numbers</u>	<u>Amount</u>
10/09/2025 - 10/16/2025	AP00062928 - AP00062982	\$1,340,217.33
Total		\$1,340,217.33

Dustin Morrow
Fire Chief

Matthew Holm
Chair

Steve Stringfellow
Vice Chair

Bob Willis
Commissioner

Dale Mitchell
Commissioner

David Berdan
Commissioner

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP CHK 00062928	CPFR	Central Pierce Fire & Rescu	10/09/25	3,978.89	MW	IS	
AP CHK 00062929	GENOHOLD	GENOTHEN HOLDINGS LLC	10/09/25	4,412.00	MW	IS	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	8,390.89	Number of Checks Processed:	2
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	0.00	Number of EFTs Processed:	0
Total EPAYs	0.00	Number of EPAYs Processed:	0

S U B T O T A L 8,390.89

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 10/09/2025
End Date: 10/09/2025

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
GENOTHEN HOLDINGS LLC (GENOHOLD)					
	09252025	09/25/2025	2,852.00	RETAINAGE INV 1393701 RELEASE	3016919422 56250
	09252025	09/25/2025	1,560.00	RETAINAGE INV 1393702 RELEASE	3016939422 56250
TOTAL FOR CHECK AP 00062929:			4,412.00		
PIERCE COUNTY FIRE PROT DIST # (CPFR)					
	100925	10/09/2025	3,978.89	10/09/25 AP EFTS	301 21110
TOTAL FOR CHECK AP 00062928:			3,978.89		
REPORT TOTAL:			8,390.89		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
=====	=====	=====	=====	=====	=====	=====	=====
AP CHK 00062930	ALOIPLUM	ALOISIO PLUMBING INC	10/09/25	19,983.15	MW	IS	
AP CHK 00062931	T0754	ASHLEY RATZCSCH	10/09/25	299.16	MW	IS	
AP CHK 00062932	BROOLUMB	Brookdale Lumber Inc	10/09/25	42.36	MW	IS	
AP CHK 00062933	CPFR	Central Pierce Fire & Rescu	10/09/25	309,866.81	MW	IS	
AP CHK 00062934	CITYORTI	City of Orting	10/09/25	619.95	MW	IS	
AP CHK 00062935	CITYTACO	City of Tacoma, City Treasu	10/09/25	47,628.00	MW	IS	
AP CHK 00062936	COMCAST	COMCAST	10/09/25	11,282.20	MW	IS	
AP CHK 00062937	CONNBUSI	CONNELLS BUSINESS SYSTEMS	10/09/25	575.10	MW	IS	
AP CHK 00062938	DMRECYCL	D M Recycling Co Inc	10/09/25	384.39	MW	IS	
AP CHK 00062939	ELMHMUTU	ELMHURST MUTUAL POWER & LIG	10/09/25	753.34	MW	IS	
AP CHK 00062940	EMERGRES	EMERGENCY RESPONSE TRAINING	10/09/25	1,795.00	MW	IS	
AP CHK 00062941	ENDUWASH	ENDURIS WASHINGTON	10/09/25	596,542.00	MW	IS	
AP CHK 00062942	FDSOMEMB	FDSOA Membership Services	10/09/25	99.00	MW	IS	
AP CHK 00062943	HDSUPPINC	HD SUPPLY, INC	10/09/25	9,063.70	MW	IS	
AP CHK 00062944	INSOURCE	InSource Inc	10/09/25	6,100.00	MW	IS	
AP CHK 00062945	LAKECOLL	LAKEWOOD COLLISION LLC	10/09/25	4,269.79	MW	IS	
AP CHK 00062946	HOLM03120	Matthew Holm	10/09/25	15.75	MW	IS	
AP CHK 00062947	MULTHEAL	MULTICARE HEALTH SYSTEM	10/09/25	2,264.00	MW	IS	
AP CHK 00062948	MURRDISP	MURREY'S DISPOSAL CO INC	10/09/25	1,191.67	MW	IS	
AP CHK 00062949	SAMU09190	NEIL SAMUELSEN	10/09/25	34.44	MW	IS	
AP CHK 00062950	ONITNETW	ON IT NETWORKS INC	10/09/25	497.68	MW	IS	
AP CHK 00062951	PARKLIGH	Parkland Light & Water Co.	10/09/25	1,306.06	MW	IS	
AP CHK 00062952	LANDRECO	PIERCE CO RECYCLNG COMPOST	10/09/25	182.07	MW	IS	
AP CHK 00062953	PCREFUSE	Pierce County Refuse	10/09/25	691.89	MW	IS	
AP CHK 00062954	PCREFUSE	Pierce County Refuse	10/09/25	2,991.55	MW	IS	
AP CHK 00062955	PSENERGY	Puget Sound Energy	10/09/25	241.68	MW	IS	
AP CHK 00062956	ROMAQUI	ROM AQUISITION CORP	10/09/25	513.24	MW	IS	
AP CHK 00062957	SUMMWATE	Summit Water Company	10/09/25	210.07	MW	IS	

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel	To Note
AP CHK 00062958	ULIN	ULINE INC	10/09/25	1,298.27	MW	IS		

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	1,020,742.32	Number of Checks Processed:	29
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	0.00	Number of EFTs Processed:	0
Total EPAYs	0.00	Number of EPAYs Processed:	0

S U B T O T A L 1,020,742.32

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 10/09/2025

End Date: 10/09/2025

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL	
ALOISIO PLUMBING INC (ALOIPLUM)						
	09082025	09/08/2025	19,983.15	ST65 WATER HEATER REMOVE/INSTL	0506059422	56250
	09082025	09/08/2025	0.00	PUBLIC WORKS PROJECT	0506059422	56250
TOTAL FOR CHECK AP 00062930:			19,983.15			
ASHLEY RATZCSCH (T0754)						
	202002505046	10/04/2025	299.16	RENTAL CAR REIMBURSE FOR TORT	0012002210	54915
TOTAL FOR CHECK AP 00062931:			299.16			
BROOKDALE LUMBER INC (BROOLUMB)						
	K53407	10/08/2025	42.36	91 PROPANE	0016912250	53141
TOTAL FOR CHECK AP 00062932:			42.36			
CITY OF ORTING (CITYORTI)						
	40-251001	10/01/2025	214.58	#26650 ST40 09/2025 WATER	0016702250	54711
	40-251001	10/01/2025	350.50	#26650 ST40 09/2025 SEWER/STRM	0016702250	54721
	40I-251001	10/01/2025	54.87	#2248 ST40 IRRIGATION 9/2025	0016702250	54711
TOTAL FOR CHECK AP 00062934:			619.95			
CITY OF TACOMA, CITY TREASURER (CITYTACO)						
	91266077	10/01/2025	47,628.00	2025 QTRLY NETWORK USER/RADIO	0012402880	54182
TOTAL FOR CHECK AP 00062935:			47,628.00			
COMCAST (COMCAST)						
	242462549	06/01/2025	2,148.83	#900009251 06/2025 94/95 INTER	0012102215	54202
	245060817	07/01/2025	2,145.18	#900009251 07/2025 94/95 INTER	0012102215	54202
	247513164	08/01/2025	2,145.35	#900009251 08/2025 94/95 INTER	0012102215	54202
	250060686	09/01/2025	2,145.35	#900009251 09/2025 94/95 INTER	0012102215	54202
	252791739	10/01/2025	2,162.95	#900009251 10/2025 94/95 INTER	0012102215	54202
	252791771	10/01/2025	534.54	#900353595 ST94 9/2025 PHONES	0012102215	54202
TOTAL FOR CHECK AP 00062936:			11,282.20			
CONNELL'S BUSINESS SYSTEM (CONNBUSI)						
	63042	09/18/2025	190.63	CS BROTHER DRUM UNIT REPAIR	0012052218	54811
	63079	10/01/2025	384.47	SERVICE OF BROTHER MFC9330CDW	0012042254	54811
TOTAL FOR CHECK AP 00062937:			575.10			
D M RECYCLING CO INC (DMRECYCL)						
	13179977S111	10/01/2025	167.00	#2111321737931 ST96 9/25 RCYCL	0016962250	54741
	13181262S111	10/01/2025	167.00	#2111321880674 ST66 9/25 RECYL	0016062250	54741
	13181273S111	10/01/2025	50.39	#2111321881803 ST43 9/25 RECY	0016732250	54741
TOTAL FOR CHECK AP 00062938:			384.39			
ELMHURST MUTUAL POWER & LIGHT (ELMHMUTU)						
	68-251008	10/08/2025	753.34	#63497 ST68 09/2025 ELECTRIC	0016082250	54731
TOTAL FOR CHECK AP 00062939:			753.34			
EMERGENCY RESPONSE TRNG. INSTI (EMERGRES)						
	9137	09/25/2025	1,795.00	HAZARDOUS MATERIALS TECH TRAIN	0012302240	54921
TOTAL FOR CHECK AP 00062940:			1,795.00			
ENDURIS WASHINGTON (ENDUWASH)						
	R266861	10/03/2025	114,172.00	AUTO & LIAB 10/1/25-8/31/26 CP	0012002210	54611
	R266861	10/03/2025	482,370.00	AUTO & LIAB 10/1/25-8/31/26 CP	1013402680	54611

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 10/09/2025

End Date: 10/09/2025

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL	
TOTAL FOR CHECK AP 00062941:			596,542.00			
FDSOA MEMBERSHIP SERVICES (FDSOMEMB)						
MR20250319	09/09/2025	99.00	MEMBERSHIP RENEWAL J. DAVISON	0012502210	54901	
TOTAL FOR CHECK AP 00062942:			99.00			
HD SUPPLY, INC (HDSUPPINC)						
893505594	09/12/2025	62.59	DETERGENT CREDITED C#896615911	0012052218	53141	
893505594	09/12/2025	35.83	TOILET BOWL BRUSH (EACH)	0012052218	53198	
893505594	09/12/2025	30.90	DUST MOP HEAD, 36"x5" (EACH)	0012052218	53198	
893505594	09/12/2025	563.34	LAUNDRY DETERGENT, 1GAL (EACH)	0012052218	53198	
893505594	09/12/2025	424.49	TOILET BOWL CLEANER (EACH)	0012052218	53198	
893505594	09/12/2025	931.90	SOAP, ANTISEPTIC LOTION, 800ML	0012052218	53198	
893505594	09/12/2025	1,466.54	PAPER TOWELS, WHITE 800'(ROLL)	0012052218	53198	
893505594	09/12/2025	281.76	DIVERSEY SPITFIRE POWER CLEANR	0012052218	53198	
893505594	09/12/2025	1,108.17	TOILET TISSUE 2 PLY JUMBO ROLL	0012052218	53198	
893505594	09/12/2025	596.62	LINER, 40x46 (1.25MIL) (BOX)	0012052218	53198	
893505594	09/12/2025	53.42	AEROSOL AIR FRESHENER (EACH)	0012052218	53198	
893505594	09/12/2025	24.68	STAINLESS STEEL CLEANER (EACH)	0012052218	53198	
893505594	09/12/2025	123.12	GLASS CLEANER, FOAMING (EACH)	0012052218	53198	
896412350	10/02/2025	375.26	LAUNDRY DETERGENT, 1GAL (EACH)	0012052218	53198	
896412350	10/02/2025	444.33	PAPER TOWELS, KITCHEN WHITE, P	0012052218	53198	
896412350	10/02/2025	1,100.90	PAPER TOWELS, WHITE 800'(ROLL)	0012052218	53198	
896412350	10/02/2025	413.25	WIPES,WYPALL (BOX)	0012052218	53198	
896412350	10/02/2025	49.81	SPONGE, SCRUBBING (EACH)	0012052218	53198	
896412350	10/02/2025	362.51	DISH SOAP, 1GAL (EACH)	0012052218	53198	
896412350	10/02/2025	48.62	BRUSH, BLUE HOSE SCRUBBING (EA	0012052218	53198	
896412350	10/02/2025	285.75	LINER, 24x32 (.70MIL) (BOX)	0012052218	53198	
896412350	10/02/2025	342.50	SIMPLE GREEN CONCENTRATE, 1GAL	0012052218	53198	
896615911	10/03/2025	(62.59)	CREDIT ON INV#893505594	0012052218	53141	
TOTAL FOR CHECK AP 00062943:			9,063.70			
INSOURCE INC (INSOURCE)						
25095	09/30/2025	6,100.00	HAZMAT IC 24 HOUR CLASS	0012302240	54143	
TOTAL FOR CHECK AP 00062944:			6,100.00			
LAKEWOOD COLLISION LLC (LAKECOLL)						
1383	10/08/2025	4,269.79	VEHICLE REPAIR INCLUDING LABOR	0012002210	54915	
TOTAL FOR CHECK AP 00062945:			4,269.79			
LAND RECOVERY (LANDRECO)						
44191B190H	09/30/2025	182.07	DUMP FEES FOR LOGISTICS	0012042254	54741	
TOTAL FOR CHECK AP 00062952:			182.07			
MATTHEW HOLM (HOLM03120)						
092525	09/25/2025	15.75	09/25 MILEAGE REIMBURSEMENT	0011001100	54331	
TOTAL FOR CHECK AP 00062946:			15.75			
MULTICARE HEALTH SYSTEM (MULTHEAL)						
CINV10021733	09/30/2025	1,420.00	WHOLE BLOOD UNITS	1013402680	53141	
CINV10021733	09/30/2025	532.00	RED CELL UNITS	1013402680	53141	
CINV10021733	09/30/2025	312.00	PLASMA UNITS	1013402680	53141	

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 10/09/2025

End Date: 10/09/2025

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL	
TOTAL FOR CHECK AP 00062947:			2,264.00			
MURREY'S DISPOSAL (MURRDISP)						
	13183330S111	10/01/2025	7.71	#211111158740 TC 09/25 GARBAGE	0016172250	54741
	13183331S111	10/01/2025	198.19	#211111158760 ST69 9/25 GARBGE	0016092250	54741
	13183331S111	10/01/2025	198.18	#211111158760 SHOP 09/25 GARB	0016502265	54741
	13184313S111	10/01/2025	216.17	#211111158741 ST67 9/25 GRBAGE	0016072250	54741
	13184435S111	10/01/2025	102.62	MED AND SHARPS DISPOSAL 9/2025	1013402680	54742
	13184435S111	10/01/2025	102.62	DISPOSAL SHARPS AND MEDS 9/25	1013402680	54742
	13184435S111	10/01/2025	102.62	DISPOSE SHARPS AND MEDS 9/2025	1013402680	54742
	13184483S111	10/01/2025	210.88	#211111159042 ST96 9/25 GRBAGE	0016962250	54741
	13185745S111	10/01/2025	52.68	#2111321825520 ST43 9/25 GARB	0016732250	54741
TOTAL FOR CHECK AP 00062948:			1,191.67			
NEIL SAMUELSEN (SAMU09190)						
	092625	09/26/2025	34.44	09/25 MILEAGE REIMBURSEMENT	0011001100	54331
TOTAL FOR CHECK AP 00062949:			34.44			
ON IT NETWORKS INC (ONITNETW)						
	5382	09/30/2025	497.68	OVFR IT SUPPORT SERVICES	0012102215	54813
TOTAL FOR CHECK AP 00062950:			497.68			
PARKLAND LIGHT & WATER CO. (PARKLIGH)						
	61E-251002	10/02/2025	1,051.98	#1408 ST61 09/2025 ELECTRICITY	0016012250	54731
	61L-251002	10/02/2025	75.93	#40956 ST61 09/2025 LIGHT	0016012250	54731
	61W-251002	10/02/2025	67.46	#1409 ST61 09/2025 WATER	0016012250	54711
	61W-251002A	10/02/2025	110.69	#1407 ST61 09/2025 WATER	0016012250	54711
TOTAL FOR CHECK AP 00062951:			1,306.06			
PIERCE COUNTY FIRE PROT DIST # (CPFR)						
	100925	10/09/2025	228,352.44	10/09/25 AP EFTS	001	21110
	100925	10/09/2025	81,514.37	10/09/25 AP EFTS	101	21110
TOTAL FOR CHECK AP 00062933:			309,866.81			
PIERCE COUNTY REFUSE (PCREFUSE)						
	20305775S180	10/01/2025	272.03	#218035292001 ST60 9/25 GRBAGE	0016002250	54741
	20306525S180	10/01/2025	199.27	#2180597553 ST94 9/25 GARBGE	0016942250	54741
	20307583S180	10/01/2025	156.67	#21801047792001 ST63 9/25 GRBG	0016032250	54741
	20308360S180	10/01/2025	63.92	#218035314002 ST68 9/25 RECY	0016082250	54741
TOTAL FOR CHECK AP 00062953:			691.89			
	20305735S180	10/01/2025	110.31	#2180342418001 ST93 9/25 GRBGE	0016932250	54741
	20305772S180	10/01/2025	366.87	#218035266001 ST61 9/25 GARB	0016012250	54741
	20305773S180	10/01/2025	151.38	#218035275001 ST64 9/25 GRBAGE	0016042250	54741
	20305776S180	10/01/2025	371.66	#218035301001 ST66 9/25 GARB	0016062250	54741
	20305777S180	10/01/2025	193.98	#218035314001 ST68 9/25 GARB	0016912250	54741
	20306218S180	10/01/2025	193.98	#2180483001 ST91 9/25 GRBAGE	0016912250	54741
	20306347S180	10/01/2025	110.31	#2180533151001 ST95 9/25 GRBGE	0016952250	54741
	20306504S180	10/01/2025	193.98	#2180588899001 ST65 9/25 GRBGE	0016052250	54741
	20306530S180	10/01/2025	310.42	#2180599096 ST94 9/25 RECYCLE	0016942250	54741
	20306848S180	10/01/2025	173.37	#2180533151002 ST95 09/25 RECY	0016952250	54741
	20307500S180	10/01/2025	110.31	#2180556556002 ST62 9/25 GARBG	0016022250	54741

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 10/09/2025
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Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	20307604S180	10/01/2025	31.96	#21801047792002 ST68 9/25 RECY	0016082250 54741
	20308335S180	10/01/2025	137.82	#2180483002 ST91 09/25 RECYCL	0016912250 54741
	20308358S180	10/01/2025	31.96	#218035275002 ST64 9/25 RCYCLE	0016042250 54741
	20308359S180	10/01/2025	31.96	#218035301002 ST66 09/25 GARBG	0016062250 54741
	20308388S180	10/01/2025	31.96	#2180342418002 ST93 09/25 RCYC	0016932250 54741
	20308389S180	10/01/2025	95.88	#218035292004 ST60 9/25 RECY	0016002250 54741
	20308425S180	10/01/2025	171.72	#218035266002 ST61 9/25 RECYCL	0016012250 54741
	20309619S180	10/01/2025	171.72	#2180588899002 ST95 09/25 RECY	0016952250 54741
TOTAL FOR CHECK AP 00062954:			2,991.55		
TOTAL FOR PIERCE COUNTY			3,683.44		
PUGET SOUND ENERGY (PSENERGY)					
	66-251002	10/02/2025	53.43	#200013100744 ST66 9/2025 GAS	0016062250 54701
	67-251008	10/08/2025	129.18	#200005777707 ST67 09/2025 GAS	0016072250 54701
	TC-251008	10/08/2025	59.07	#200014257659 TC 09/2025 GAS	0016172250 54701
TOTAL FOR CHECK AP 00062955:			241.68		
ROM AQUISITION CORP (ROMAQUI)					
	ROM000221008	09/30/2025	513.24	14004 ROM END SHOE, NYLON 30	0016502265 53143
TOTAL FOR CHECK AP 00062956:			513.24		
SUMMIT WATER COMPANY (SUMMWATE)					
	67-251010	10/10/2025	210.07	#1312200001 ST67 09/2025 WATER	0016072250 54711
TOTAL FOR CHECK AP 00062957:			210.07		
ULINE (ULIN)					
	198785654	10/03/2025	138.85	66 Waterhog® Carpet Mat - 3	0016062250 53141
	198785654	10/03/2025	882.70	66 Waterhog® Carpet Mat - 3	0016062250 53141
	198785654	10/03/2025	198.36	66 Waterhog® Carpet Mat - 3	0016062250 53141
	198785654	10/03/2025	78.36	SHIPPING / MATS	0016062250 53141
TOTAL FOR CHECK AP 00062958:			1,298.27		
REPORT TOTAL:			1,020,742.32		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
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AP CHK 00062959	INTETELE	ALLSTREAM BUSINESS US INC	10/16/25	3,987.00	MW	IS	
AP CHK 00062960	ALOIPLUM	ALOISIO PLUMBING INC	10/16/25	1,806.75	MW	IS	
AP CHK 00062961	ATTENTER	AT&T DW HOLDINGS, INC	10/16/25	576.99	MW	IS	
AP CHK 00062962	ATTMOBI	AT&T MOBILITY II LLC	10/16/25	620.75	MW	IS	
AP CHK 00062963	HASH07010	BILL HASH	10/16/25	104.59	MW	IS	
AP CHK 00062964	CANOFINA	CANON FINANCIAL SERVICES IN	10/16/25	189.50	MW	IS	
AP CHK 00062965	CPFR	Central Pierce Fire & Rescu	10/16/25	151,806.82	MW	IS	
AP CHK 00062966	COMCAST	COMCAST	10/16/25	8,146.00	MW	IS	
AP CHK 00062967	COMCAST	COMCAST	10/16/25	256.31	MW	IS	
AP CHK 00062968	CRYSTAL	DS SERVICES OF AMERICA INC	10/16/25	508.95	MW	IS	
AP CHK 00062969	ELMHMUTU	ELMHURST MUTUAL POWER & LIG	10/16/25	290.13	MW	IS	
AP CHK 00062970	GALLS	Galls Incorporated	10/16/25	150.96	MW	IS	
AP CHK 00062971	GOODTOGO	GOOD TO GO	10/16/25	18.00	MW	IS	
AP CHK 00062972	WEIG01290	JACOB WEIGLEY	10/16/25	312.81	MW	IS	
AP CHK 00062973	T0755	JONATHAN MAYBAUM	10/16/25	17.34	MW	IS	
AP CHK 00062974	LEVEL3FIN	LEVEL 3 FINANCING INC	10/16/25	5,706.25	MW	IS	
AP CHK 00062975	LINDHICK	LINDA HICKS-GREEN	10/16/25	1,200.00	MW	IS	
AP CHK 00062976	OHOPMUTU	OHOP MUTUAL LIGHT COMPANY	10/16/25	422.26	MW	IS	
AP CHK 00062977	ORKIN	ORKIN	10/16/25	276.27	MW	IS	
AP CHK 00062978	PCBUDGET	PC Budget and Finance	10/16/25	129,325.77	MW	IS	
AP CHK 00062979	PCBUDGET	PC Budget and Finance	10/16/25	12.42	MW	IS	
AP CHK 00062980	WOHR08050	PETER J. WOHRLE	10/16/25	174.31	MW	IS	
AP CHK 00062981	PSENERGY	Puget Sound Energy	10/16/25	4,950.22	MW	IS	
AP CHK 00062982	SUMMWATE	Summit Water Company	10/16/25	223.72	MW	IS	

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel	To Note
=====	=====	=====	=====	=====	=====	=====	=====	=====
S U B T O T A L S:								
		Total Void Machine Written		0.00		Number of Checks Processed:		0
		Total Void Hand Written		0.00		Number of Checks Processed:		0
		Total Machine Written		311,084.12		Number of Checks Processed:		24
		Total Hand Written		0.00		Number of Checks Processed:		0
		Total Reversals		0.00		Number of Checks Processed:		0
		Total Cancelled		0.00		Number of Checks Processed:		0
		Total EFTs		0.00		Number of EFTs Processed:		0
		Total EPAYs		0.00		Number of EPAYs Processed:		0
		S U B T O T A L		311,084.12				

Central Pierce Fire and Rescue
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ALOISIO PLUMBING INC (ALOIPLUM)						
	10092025	10/09/2025	1,806.75	ST91 INSTALL MIXING VALVE	0012042254	54801
	10092025	10/09/2025	0.00	PUBLIC WORKS	0012042254	54801
TOTAL FOR CHECK AP 00062960:			1,806.75			
AT&T DW HOLDINGS, INC (ATTENTER)						
	EYD092025	10/04/2025	576.99	#500723737 09/2025 DATA SERVIC	0012102215	54202
TOTAL FOR CHECK AP 00062961:			576.99			
AT&T MOBILITY (ATTMOBI)						
	X10132025	10/05/2025	620.75	#287297124815 OVFR 10/2025 PHN	0012102215	54202
TOTAL FOR CHECK AP 00062962:			620.75			
BILL HASH (HASH07010)						
	101425	10/14/2025	104.59	REIMBURSEMENT CREW BREAKFAST	0013002220	53171
TOTAL FOR CHECK AP 00062963:			104.59			
CANON FINANCIAL SERVICES, INC. (CANOFINA)						
	41953168	10/12/2025	189.50	ST40 COPIER MAINT 10/2025	0012002210	54813
TOTAL FOR CHECK AP 00062964:			189.50			
COMCAST (COMCAST)						
	253126974	10/01/2025	7,989.13	#935479817 INTERNET SVC 9/2025	0012102215	54202
	92-251014	10/14/2025	156.87	#8498350176294891 10/2025 INTR	0012102215	54202
TOTAL FOR CHECK AP 00062966:			8,146.00			
	92-251013	10/13/2025	128.87	#8498350173243842 10/2025 ST92	0012102215	54202
	AB-251012	10/12/2025	127.44	#8498350232177247 10/2025 INTE	0012102215	54202
TOTAL FOR CHECK AP 00062967:			256.31			
TOTAL FOR COMCAST:			8,402.31			
DS SERVICES OF AMERICA INC (CRYSTAL)						
	24723044100825	10/08/2025	10.00	LATE FEE	0012012211	54914
	24723044100825	10/08/2025	32.97	COOLER RENTAL	0012042254	54502
	24723044100825	10/08/2025	224.18	WATER, 5 GALLON BOTTLE (EACH)	0012052218	53198
	24723044100825	10/08/2025	241.80	WATER, 5 GALLON BOTTLE (EACH)	0012052218	53198
TOTAL FOR CHECK AP 00062968:			508.95			
ELMHURST MUTUAL POWER & LIGHT (ELMHMUTU)						
	62-251015	10/15/2025	290.13	#5147 ST62 10/2025 ELECTRICITY	0016022250	54731
TOTAL FOR CHECK AP 00062969:			290.13			
GALLS INCORPORATED (GALLS)						
	032776467	10/08/2025	150.96	BLUE NOMEX PANTS	0012042254	52011
TOTAL FOR CHECK AP 00062970:			150.96			
GOOD TO GO (GOODTOGO)						
	137586764	08/18/2025	13.00	PLATE #C5075C TOLLS 8/14/25	0013202260	54331
	140448856	09/19/2025	5.00	LATE FEE - TOLL CHRG 8/14/25	0012012211	54914
TOTAL FOR CHECK AP 00062971:			18.00			
INTEGRA TELECOM (INTETELE)						
	21895674	10/08/2025	1,726.85	#637153 10/2025 PHONE SVC CHG	0012102215	54202
	21901418	10/11/2025	2,260.15	#727925 10/2025 PHONE SVC CHG	0012102215	54202
TOTAL FOR CHECK AP 00062959:			3,987.00			

Central Pierce Fire and Rescue
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Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL	
JACOB WEIGLEY (WEIG01290)						
	10092025	10/09/2025	312.81	FUEL REIMBURSEMENT	0012042254	53201
TOTAL FOR CHECK AP 00062972:			312.81			
JONATHAN MAYBAUM (T0755)						
	101525	10/15/2025	17.34	REFUND OVERPAYMENT CPR CLASS	001	23700
TOTAL FOR CHECK AP 00062973:			17.34			
LEVEL 3 FINANCING INC (LEVEL3FIN)						
	756186239	10/01/2025	1,418.89	#5VVXB6VHB AOC 09/2025 PHONE	0012102215	54202
	756194213	10/01/2025	2,941.03	#5CZ7GFBGC 72/60/61 09/25 COMM	0012102215	54202
	756204339	10/01/2025	1,346.33	#5RSCR4BYJ AOC 09/2025 PHONES	0012102215	54202
TOTAL FOR CHECK AP 00062974:			5,706.25			
LINDA HICKS-GREEN (LINDHICK)						
	054	10/09/2025	1,200.00	HEALTH & LIFE COACHING SESSION	0012552210	54911
TOTAL FOR CHECK AP 00062975:			1,200.00			
OHOP MUTUAL LIGHT COMPANY (OHOPMUTU)						
	93-251015	10/15/2025	422.26	#2673 ST93 09/2025 ELECTRIC	0016932250	54731
TOTAL FOR CHECK AP 00062976:			422.26			
ORKIN (ORKIN)						
	282501884	09/29/2025	132.50	ST40 9/2025 PEST CONTROL	0016702250	54191
	282502581	09/29/2025	143.77	ST43 09/2025 PEST CONTROL	0016732250	54191
TOTAL FOR CHECK AP 00062977:			276.27			
PC BUDGET AND FINANCE (PCBUDGET)						
	CI375933	10/08/2025	129,325.77	ELECTION - PRIMARY 8/5/25	0012002210	54161
TOTAL FOR CHECK AP 00062978:			129,325.77			
	74-250214	09/25/2025	12.42	PARCEL#0420222035 NEW ST74 PRO	0017042250	54712
TOTAL FOR CHECK AP 00062979:			12.42			
TOTAL FOR PC BUDGET AND			129,338.19			
PETER J. WOHRLE (WOHR08050)						
	9906094879T	10/08/2025	174.31	REIMB RENTAL CAR- F.F.MEMORIAL	0014002230	54331
TOTAL FOR CHECK AP 00062980:			174.31			
PIERCE COUNTY FIRE PROT DIST # (CPFR)						
	101625	10/16/2025	111,074.16	10/16/25 AP EFTS	001	21110
	101625	10/16/2025	40,732.66	10/16/25 AP EFTS	101	21110
TOTAL FOR CHECK AP 00062965:			151,806.82			
PUGET SOUND ENERGY (PSENERGY)						
	40-251014	10/14/2025	1,530.98	#220025558283 ST40 9/2025 ELEC	0016702250	54731
	43-251014	10/14/2025	56.28	#220025558234 ST43 09/2025 GAS	0016732250	54701
	43-251014	10/14/2025	623.71	#220025558234 ST43 09/2025 ELC	0016732250	54731
	60-251010	10/13/2025	131.64	#220013518166 ST60 09/2025 GAS	0016002250	54701
	63-251008	10/08/2025	267.16	#220012344424 ST63 09/2025 GAS	0016032250	54701
	64-251013	10/13/2025	81.83	#200022454991 ST64 09/2025 GAS	0016042250	54701
	65-251009	10/09/2025	270.72	#200012556508 ST65 09/2025 GAS	0016052250	54701
	72E-251004	10/04/2025	4.20	#220019632912 ST72 09/2025 ELC	0017022250	54731
	91-251014	10/14/2025	146.38	#220037581943 ST91 10/2025 GAS	0016912250	54701
	92-251014	10/14/2025	79.31	#220037575333 ST92 09/2025 ELC	0016922250	54731

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Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	96-251014	10/14/2025	192.77	#300000720015 ST96 9/2025 GAS	0016962250 54701
	96-251014	10/14/2025	1,516.24	#300000720015 ST96 9/2025 ELEC	0016962250 54731
	OK-251014	10/14/2025	22.87	#220037575341 OK 09/25 ELCTRIC	0016922250 54731
	OKB-251014	10/14/2025	26.13	#220037575291 OKBARN 09/25 ELC	0016922250 54731
TOTAL FOR CHECK AP 00062981:			4,950.22		
SUMMIT WATER COMPANY (SUMMWATE)					
	67T-251010	10/10/2025	223.72	#1312250001 67T 09/2025 WATER	0016472250 54711
TOTAL FOR CHECK AP 00062982:			223.72		
REPORT TOTAL:			311,084.12		

Central Pierce Fire & Rescue

Fund 686 & 687 Dept 006

Key Bank

Account No. XXXXXXXXX0522

Electronic Payment Details

In accordance with RCW 42.24 the electronic payments detailed in the attachments have been authenticated and certified by the District's Auditing Officer, that the claims are a just, due, and paid obligation against Central Pierce Fire & Rescue. This is presented to the Board of Fire Commissioners for Board informational purposes only. Board authorization occurred with the approval of warrants noted below. Warrants issued transfer funds to the bank account in which the electronic payments are drawn.

<u>Issue Date</u>	<u>EFT Numbers</u>	<u>EFT Transfer Warrant</u>	<u>Amount</u>
10/09/2025	<u>EP00020700 - EP00020701</u>	AP00062928	<u>\$3,978.89</u>
10/09/2025	<u>EP00020702 - EP00020746</u>	AP00062933	<u>\$309,866.81</u>
10/16/2025	<u>EP00020747 - EP00020795</u>	AP00062965	<u>\$151,806.82</u>
Total			<u>\$465,652.52</u>
Dustin Morrow Fire Chief	<hr/>		
Matthew Holm Chair	<hr/>		
Steve Stringfellow Vice Chair	<hr/>		
Bob Willis Commissioner	<hr/>		
Dale Mitchell Commissioner	<hr/>		
David Berdan Commissioner	<hr/>		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP EFT 00020700	MARSESI	MARSHALL DESIGN + MANAGEMEN	10/09/25	3,139.40	MW	CX	
AP EFT 00020701	USBANKBU	US Bank Business Card	10/09/25	839.49	MW	CX	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	0.00	Number of Checks Processed:	0
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	3,978.89	Number of EFTs Processed:	2
Total EPAYs	0.00	Number of EPAYs Processed:	0

S U B T O T A L 3,978.89

Central Pierce Fire and Rescue
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Start Date: 10/09/2025
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Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL	
MARSHALL DESIGN + MANAGEMENT L (MARSDESI)						
	1504	10/02/2025	3,139.40	W0-12 PHASE 4: CONSTRUCTION	3016069422	56242
TOTAL FOR CHECK AP 00020700:			3,139.40			
US BANK BUSINESS CARD (USBANKBU)						
	PC.000.250925.7	10/06/2025	256.74	STN 66 BOLLARD	3016069422	56241
	PC.000.250925.8	10/09/2025	418.76	STN 66 BAY SPEAKERS	3016069422	56241
	PC.000.251025.4	10/09/2025	163.99	STN 66 VENT PIPE, COLLAR	3016069422	56241
TOTAL FOR CHECK AP 00020701:			839.49			
REPORT TOTAL:			3,978.89			

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
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AP EFT 00020702	ADVAPRO	ADVANCED PRO FITNESS REPAIR	10/09/25	2,664.97	MW	CX	
AP EFT 00020703	AIRGAS	Airgas Nor Pac Inc	10/09/25	571.83	MW	CX	
AP EFT 00020704	AMAZON	AMAZON CAPITAL SERVICES	10/09/25	5,437.89	MW	CX	
AP EFT 00020705	BATTEPLUS	Batteries Plus #245	10/09/25	495.45	MW	CX	
AP EFT 00020706	BENACOMP	BENAROYA CAPITAL COMPANY LL	10/09/25	97,949.84	MW	CX	
AP EFT 00020707	BLUEGIS	Blue Ridge GIS Consulting L	10/09/25	540.00	MW	CX	
AP EFT 00020708	BRISINC	BRISCO INC	10/09/25	3,216.48	MW	CX	
AP EFT 00020709	CASCAUTO	CASCADE AUTO GLASS INC	10/09/25	49.68	MW	CX	
AP EFT 00020710	CPFREFT	Central Pierce Fire & Rescu	10/09/25	853.51	MW	CX	
AP EFT 00020711	QWEST	CENTURYLINK COMMUNICATIONS	10/09/25	166.48	MW	CX	
AP EFT 00020712	CHRIINC	CHRISTENSEN INC	10/09/25	12,720.24	MW	CX	
AP EFT 00020713	COMMBRAK	Commercial Brake	10/09/25	1,932.54	MW	CX	
AP EFT 00020714	ERICQUIN	ERIC QUINN	10/09/25	500.00	MW	CX	
AP EFT 00020715	FIDESOLU	FIDELITY SOLUTIONS	10/09/25	826.97	MW	CX	
AP EFT 00020716	VALLFREI	FREIGHTLINER NORTHWEST	10/09/25	2,560.66	MW	CX	
AP EFT 00020717	GRAIPART	Grainger Parts	10/09/25	152.81	MW	CX	
AP EFT 00020718	HAYDSONS	HAYDEN AND SONS LLC	10/09/25	769.20	MW	CX	
AP EFT 00020719	HILIELEC	HI-LINE ELECTRIC COMPANY IN	10/09/25	157.64	MW	CX	
AP EFT 00020720	STRYSALE	HOWMEDICA OSTEONICS CORP	10/09/25	80,765.33	MW	CX	
AP EFT 00020721	HUGHFIRE	HUGHES FIRE EQUIPMENT INC	10/09/25	430.33	MW	CX	
AP EFT 00020722	IMSALLI	JUSTICE FAMILY ENTERPRISES	10/09/25	62.32	MW	CX	
AP EFT 00020723	LNCURTIS	L.N. Curtis and Sons	10/09/25	50,776.32	MW	CX	
AP EFT 00020724	LIFEASSI	Life-Assist Inc	10/09/25	11,847.10	MW	CX	
AP EFT 00020725	LIONTOTA	LION TOTAL CARE INC	10/09/25	444.99	MW	CX	
AP EFT 00020726	LOWECOMP	Lowe's Companies	10/09/25	179.73	MW	CX	
AP EFT 00020727	MASHTELE	MASHELL TELECOM INC	10/09/25	42.20	MW	CX	
AP EFT 00020728	MOTIFLOW	MOTION & FLOW CONTROL PRODU	10/09/25	87.20	MW	CX	
AP EFT 00020729	NEXTSTEP	NEXT STEP APPAREL	10/09/25	274.34	MW	CX	

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
=====	=====	=====	=====	=====	=====	=====	=====
AP EFT 00020730	NTEGCONS	NTEGRATED CONSULTING LLC	10/09/25	504.27	MW	CX	
AP EFT 00020731	ONSPOFNO	ONSPOT OF NORTH AMERICA INC	10/09/25	310.28	MW	CX	
AP EFT 00020732	PEARRISK	PEARSON RISK MANAGEMENT SER	10/09/25	750.00	MW	CX	
AP EFT 00020733	PLATELEC	Platt Electric Supply	10/09/25	132.84	MW	CX	
AP EFT 00020734	SSTIREPU	S&S TIRE SERVICE INC	10/09/25	4,746.40	MW	CX	
AP EFT 00020735	SITECRAFT	SITECRAFTING INC	10/09/25	348.00	MW	CX	
AP EFT 00020736	SMARSH	SMARSH INC	10/09/25	2,453.50	MW	CX	
AP EFT 00020737	STANPART	Standard Parts Corp	10/09/25	2,413.49	MW	CX	
AP EFT 00020738	TACOSCRE	Tacoma Screw Products Inc	10/09/25	1,191.81	MW	CX	
AP EFT 00020739	TRUENORT	TRUE NORTH EMERGENCY EQUIPM	10/09/25	137.21	MW	CX	
AP EFT 00020740	UNIFIRST	UNIFIRST CORPORATION	10/09/25	77.22	MW	CX	
AP EFT 00020741	UNITPARC	United Parcel Service	10/09/25	27.11	MW	CX	
AP EFT 00020742	USBANKBU	US Bank Business Card	10/09/25	7,408.89	MW	CX	
AP EFT 00020743	WHOLONLI	WHOLESALE ONLINE GROUP	10/09/25	7,333.81	MW	CX	
AP EFT 00020744	GROU5LLC	DARCY DEFREES	10/09/25	5,100.00	MW	CX	
AP EFT 00020745	ROSS01150	Denise Ross	10/09/25	301.13	MW	CX	
AP EFT 00020746	MURP09030	PHILIP MURPHY	10/09/25	154.80	MW	CX	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	0.00	Number of Checks Processed:	0
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	309,866.81	Number of EFTs Processed:	45
Total EPAYs	0.00	Number of EPAYs Processed:	0

S U B T O T A L 309,866.81

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ADVANCED PRO FITNESS REPAIR IN (ADVAPRO)					
	09112501TT	09/12/2025	148.64	ST61 Semi-Annual Routine Maint	0012552210 54813
	09112502TT	09/12/2025	148.64	ST65 Semi-Annual Routine Maint	0012552210 54813
	09112503TT	09/12/2025	148.64	ST63 Semi-Annual Routine Maint	0012552210 54813
	09112504TT	09/12/2025	147.83	ST60 Semi-Annual Routine Maint	0012552210 54813
	09112506TT	09/12/2025	145.94	ST93 Semi-Annual Routine Maint	0012552210 54813
	09112507TT	09/12/2025	147.83	ST95 Semi-Annual Routine Maint	0012552210 54813
	09112508TT	09/12/2025	145.94	ST94 Semi-Annual Routine Maint	0012552210 54813
	09112509TT	09/12/2025	147.83	ST91 Semi-Annual Routine Maint	0012552210 54813
	09112510TT	09/12/2025	147.83	ST96 Semi-Annual Routine Maint	0012552210 54813
	09122501TT	09/15/2025	148.64	ST67 Semi-Annual Routine Maint	0012552210 54813
	09122502TT	09/15/2025	148.77	ST68 Semi-Annual Routine Maint	0012552210 54813
	09122503TT	09/12/2025	147.83	ST69 Semi-Annual Routine Maint	0012552210 54813
	09122504TT	09/15/2025	148.64	ST62 Semi-Annual Routine Maint	0012552210 54813
	09122505TT	09/15/2025	147.83	ST40 Semi-Annual Routine Maint	0012552210 54813
	09152501TT	09/16/2025	148.77	AOC Semi-Annual Routine Maint	0012552210 54813
	09152502TT	09/16/2025	148.77	ST73 Semi-Annual Routine Maint	0012552210 54813
	09152503TT	09/16/2025	148.77	ST71 Semi-Annual Routine Maint	0012552210 54813
	09152504TT	09/16/2025	147.83	ST43 Semi-Annual Routine Maint	0012552210 54813
TOTAL FOR CHECK AP 00020702:			2,664.97		
AIRGAS NOR PAC INC (AIRGAS)					
	9164608045	10/01/2025	74.11	MEDICAL O2 ST60 9/2025	1013402680 53141
	9164697929	10/01/2025	52.86	MEDICAL O2 ST65 09/2025	1013402680 53141
	9164826934	10/01/2025	70.38	MEDICAL O2 ST40 09/2025	1013402680 53141
	9165048802	10/01/2025	52.57	MEDICAL O2 ST60 09/2025	1013402680 53141
	9165086912	10/01/2025	107.80	MEDICAL O2 ST40 09/2025	1013402680 53141
	9165086915	10/01/2025	117.94	MEDICAL O2 ST71 09/2025	1013402680 53141
	9165361882	10/01/2025	96.17	MEDICAL O2 ST65 09/2025	1013402680 53141
TOTAL FOR CHECK AP 00020703:			571.83		
AMAZON CAPITAL SERVICES (AMAZON)					
	14QQFQ9HP3QP	10/03/2025	15.40	IT PRINTER CABLE	0012102215 53501
	16T1PR7M966H	10/06/2025	3.64	HW Pilot White Board Marker	0012552210 53141
	16T1PR7M966H	10/06/2025	12.10	EMS Aquasonic Gel	1013402680 53141
	17GTHMPT9467	10/05/2025	(7.53)	CREDIT INV 1NMLMKN493NT	0013252685 53141
	1GVFKHFRGKV	10/08/2025	37.46	AOC FLATWEAR 40-Piece Silver	0012002210 53141
	1NMLMKN493N	10/05/2025	7.53	WR RETURN/CREDIT 17GTHMPT9467	0013252685 53141
	1NMLMKN493N	10/05/2025	18.61	WL Radio Volume & Channel Knob	0013352685 53501
	1NMLMKN493N	10/05/2025	230.30	94 A11N Sports Pro Pickleball	0016942250 53501
	1NMLMKN493N	10/05/2025	44.07	94 Pickleball Paddles	0016942250 53501
	1P4NGPXJGVN	10/08/2025	202.32	DAVID CLARK EAR MUFFS (5)	0012402880 53142
	1P4NGPXJGVN	10/08/2025	567.10	WIPER ARMS PN# 200489-N (5)	0016502265 53143
	1PG7MH4W979	10/01/2025	36.32	ST66 45-PIECE SILVERWARE SET	0016062250 53141
	1PG7MH4W979	10/01/2025	80.01	66 TOILET PLUNGER, BRUSH SET	0016062250 53141
	1PG7MH4W979	10/01/2025	211.52	66 4PC STACKABLE LETTER TRAY	0016062250 53141
	1QGW9K6HCP	09/29/2025	20.99	ADMIN BROTHER TAPE 1/2 INCH	0012002210 53101
	1TDWCCT36RQ	10/01/2025	573.30	HYDRATION ELECTROLYTE POWDER	0012052218 53198

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	1TLHFGYP6GJJ	10/06/2025	210.50	OPS Cyalume ChemLight Baton	0013002220 53141
	1VWL4L6TCWP	10/06/2025	287.27	MILWAUKEE M18 FORGE LITH BATTE	0016502265 53141
	1XD6RYGL99W	10/06/2025	319.56	HW CLINIC Blood Draw Chair	0012552210 53501
	1XKW6QXTFN7	10/08/2025	2,484.40	IT OtterBox iPhone 16e, 15, 14	0012102215 53501
	1XMD6KQ179V	10/06/2025	48.48	94 Pickleball Paddles Set of	0016942250 53501
	1XMD6KQ179V	10/06/2025	34.54	95 WF3CB Water Filter	0016952250 53141
TOTAL FOR CHECK AP 00020704:			5,437.89		
BATTERIES PLUS #245 (BATTEPLUS)					
	P85990123	10/02/2025	337.21	BATTERY C ALKALINE BX	0012052218 53198
	P85990123	10/02/2025	158.24	BATTERY AA ALKALINE BX	0012052218 53198
TOTAL FOR CHECK AP 00020705:			495.45		
BENEROYA CAPITAL COMPANY LLC (BENACOMP)					
	10072025	10/01/2025	14,728.48	11/2025 AOC-STE120 CAM	0012002210 54911
	10072025	10/01/2025	16,295.82	11/2025 ANNEX-STE200 CAM	0012002210 54911
	10072025	10/01/2025	31,499.14	11/2024 AOC-STE120 LEASE	0012009122 57000
	10072025	10/01/2025	24,953.66	11/2025 ANNEX-STE200 LEASE	0012009122 57000
	10072025	10/01/2025	9,720.34	11/2025 CS-B30-WH LEASE	0012059122 57000
	10072025	10/01/2025	277.20	11/2025 P&E-B110 LEASE	0014009122 57000
	10072025	10/01/2025	475.20	11/2025 P&E-B118 LEASE	0014009122 57000
TOTAL FOR CHECK AP 00020706:			97,949.84		
BLUE RIDGE GIS CONSULTING LLC (BLUEGIS)					
	0031	10/02/2025	540.00	9/2025 GIS CONSULTANT SERVICES	0012002210 54191
TOTAL FOR CHECK AP 00020707:			540.00		
BRISCO INC (BRISINC)					
	092025	10/08/2025	3,216.48	OVFR 09/2025 FUEL CHARGES	0012042254 53201
TOTAL FOR CHECK AP 00020708:			3,216.48		
CASCADE AUTO GLASS INC (CASCAUTO)					
	3643845	10/02/2025	49.68	M22-2 ROCK CHIP REPAIR ONSITE	0016502265 54820
TOTAL FOR CHECK AP 00020709:			49.68		
CHRISTENSEN INC (CHRIINC)					
	0762201IN	09/30/2025	2,123.81	#1003291 ST61 FUEL	0012042254 53201
	0764558IN	10/01/2025	1,738.87	#1003291 ST60 FUEL	0012042254 53201
	0766795IN	10/06/2025	2,442.80	#1003291 ST67 FUEL	0012042254 53201
	0767700IN	10/07/2025	2,215.91	#1003291 ST64 FUEL	0012042254 53201
	0767701IN	10/07/2025	2,123.49	#1003291 ST66 FUEL	0012042254 53201
	0767704IN	10/07/2025	2,075.36	#1003291 ST61 FUEL	0012042254 53201
TOTAL FOR CHECK AP 00020712:			12,720.24		
COMMERCIAL BRAKE (COMMBRAK)					
	205006	10/02/2025	969.45	STOCK, PAD KIT	0016502265 53143
	205012	10/02/2025	963.09	OVE03-1. FRONT ROTORS AND WHEE	0016502265 53143
TOTAL FOR CHECK AP 00020713:			1,932.54		
DARCY DEFREES (GROU5LLC)					
	09302025	09/30/2025	5,100.00	2025 TRAINER/NUTRITIONIST:	0012552210 54911
TOTAL FOR CHECK AP 00020744:			5,100.00		
DENISE MENGE (ROSS01150)					

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	10052025	10/05/2025	301.13	UNIFORM TAILORING, NAME TAGS,	0012042254 54191
TOTAL FOR CHECK AP 00020745:			301.13		
ERIC QUINN (ERICQUIN)					
	2178	09/30/2025	500.00	9/2025 CONTRACT LEGAL SERVICES	0012002210 54151
TOTAL FOR CHECK AP 00020714:			500.00		
FIDELITY SOLUTIONS (FIDESOLU)					
	2135	09/30/2025	826.97	MOBILE RADIO REPAIR	0012402880 54811
TOTAL FOR CHECK AP 00020715:			826.97		
GRAINGER PARTS (GRAIPART)					
	9663939537	10/03/2025	28.72	STOCK ROCKER SWITCH (2)	0016502265 53143
	9667550744	10/07/2025	124.09	HYDRAULIC TANK FILTER PN-93433	0016502265 53143
TOTAL FOR CHECK AP 00020717:			152.81		
HAYDEN AND SONS LLC (HAYDSONS)					
	1002252945	10/02/2025	769.20	SMALL TOOLS, BATTERY CHARGERS	0016502265 53501
TOTAL FOR CHECK AP 00020718:			769.20		
HI-LINE ELECTRIC COMPANY INC (HILIELEC)					
	3147454	09/28/2025	157.64	CONNECTORS, PN 3B8196,3C1516,S	0016502265 53141
TOTAL FOR CHECK AP 00020719:			157.64		
HOWMEDICA OSTEONICS CORP (STRYSALE)					
	9210372373	09/24/2025	80,632.84	PROCARE SERVICES 2025-26	1013402680 54813
	9210481898	10/07/2025	132.49	HORN WHEEL GUIDE PN# 6390-001-	0016502265 53142
TOTAL FOR CHECK AP 00020720:			80,765.33		
HUGHES FIRE EQUIPMENT INC (HUGHFIRE)					
	630897	10/09/2025	430.33	FILTER ELEMENT, STOCK 1805482	0016502265 53143
TOTAL FOR CHECK AP 00020721:			430.33		
IMS ALLIANCE (IMSALLI)					
	252404	09/25/2025	18.19	6EA. WHITE TAGS	0012042254 52010
	252442	10/02/2025	30.13	6ea white tags	0012042254 52010
	252459	10/03/2025	14.00	white flexible passport	0012042254 52010
TOTAL FOR CHECK AP 00020722:			62.32		
L.N. CURTIS AND SONS (LNCURTIS)					
	INV990797	09/19/2025	2,504.30	OVE25-1 10175710 MSA CYLINDER	0013009422 56401
	INV990797	09/19/2025	30,537.08	OVE25-1 G1 4500 SCBA	0013009422 56401
	INV990797	09/19/2025	13,886.52	OVE25-1 10175708 MSA CYLINDER	0013009422 56401
	INV990797	09/19/2025	185.58	TRANSPORTATION / SCBA	0013009422 56401
	INV995886	10/02/2025	424.27	10EA NIELSEN CHAPLAIN BADGE	0012042254 52011
	INV995886	10/02/2025	190.10	CLIP-ON HOLDERS/BADGE MOUNTS	0012042254 52011
	INV995886	10/02/2025	131.54	PAIR SILVER CROSS COLLAR BRASS	0012042254 52011
	INV995886	10/02/2025	22.04	SHIPPING- BADGES & BADGE MOUNT	0012042254 52011
	INV996076	10/02/2025	1,233.07	XL YELLOW EXTRICATION GLOVES	0012042254 52010
	INV997305	10/07/2025	1,661.82	MSA G1 FLOW TESTING	0012042254 54812
TOTAL FOR CHECK AP 00020723:			50,776.32		
LIFE-ASSIST INC (LIFEASSI)					
	1643151	10/01/2025	349.11	I-GEL/KING AIRWAY, 1.5 INFANT	0012052218 53198

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	1643151	10/01/2025	571.28	I-GEL/KING AIRWAY, 4 ADULT (EA	0012052218	53198
	1643151	10/01/2025	89.26	GAUZE SPONGE, 2"x2" STERILE (B	0012052218	53198
	1643151	10/01/2025	77.23	ADHESIVE BANDAGES, 1"x3", CLOT	0012052218	53198
	1643151	10/01/2025	218.86	COLLAR, EXTRICATION, ADJUSTABL	0012052218	53198
	1643151	10/01/2025	1,317.11	ELECTRODE, PHYSIO QUICK-COMBO,	0012052218	53198
	1643151	10/01/2025	277.04	SHARPS CONTAINER, SAGE FLIP-LI	0012052218	53198
	1643151	10/01/2025	444.33	EMESIS BAG, W/HOOK BIOHOOP (12	0012052218	53198
	1643151	10/01/2025	353.87	RESTRAINTS, WRIST CUFF (PAIR)	0012052218	53198
	1643208	10/01/2025	558.90	ADENOCARD 6MG/2ML ANSYR SYRING	0012052218	53198
	1643208	10/01/2025	586.00	SOLU-MEDROL 125MG 2ML SINGLE D	0012052218	53198
	1643208	10/01/2025	2,713.80	GLUCAGEN 1MG VIAL WITH DILUTEN	0012052218	53198
	1643208	10/01/2025	1,286.00	EPINEPHRINE 1:10,000 1MG 10ML	0012052218	53198
	1643208	10/01/2025	2,518.50	EPINEPHRINE 1:1000 30ML/30MG M	0012052218	53198
	1643208	10/01/2025	139.50	AMIODARONE 150MG 3ML VIAL	0012052218	53198
	1643208	10/01/2025	41.88	SYRINGE,10CC SYRINGE	0012052218	53198
	1643208	10/01/2025	86.00	IV CATHETER, 16GAx1.25", PROTE	0012052218	53198
	1643208	10/01/2025	28.89	SYRINGE, 3CC, LUER LOCK (EACH)	0012052218	53198
	1643208	10/01/2025	94.77	NEEDLE, HYPODERMIC 23GAx1" (EA	0012052218	53198
	1643208	10/01/2025	94.77	NEEDLE, HYPODERMIC 18GAx1-1/2"	0012052218	53198
TOTAL FOR CHECK AP 00020724:			11,847.10			
LION TOTAL CARE, INC (LIONTOTA)						
	300047108	09/17/2025	444.99	PPE CLEANING & REPAIR PER CONT	0012042254	54814
TOTAL FOR CHECK AP 00020725:			444.99			
LOWE'S COMPANIES (LOWECOMP)						
	71745	10/06/2025	50.21	66 TruFuel 110 -oz Ethanol Fre	0013302685	53141
	72179	09/12/2025	90.28	6 - 2"X4"X8' LUMBER	0012302240	53141
	78863	10/09/2025	39.24	60 TRAIN Rubbermaid Commercial	0012302240	53501
TOTAL FOR CHECK AP 00020726:			179.73			
MASHELL TELECOM INC (MASHTELE)						
	92-251001	10/01/2025	42.20	#9064266 ST92 09/2025 PHONES	0012102215	54202
TOTAL FOR CHECK AP 00020727:			42.20			
MOTION & FLOW CONTROL PRODUCTS (MOTIFLOW)						
	9612663	10/02/2025	87.20	50FT AIR BRAKE LINE	0016502265	53143
TOTAL FOR CHECK AP 00020728:			87.20			
NEXT STEP APPAREL (NEXTSTEP)						
	250192	03/07/2025	59.45	BLU/WHITE SEW ON AND VELCRO NA	0012042254	52011
	250273	04/04/2025	188.44	3EA. BLU/WHITE SEW ON AND VELC	0012042254	52011
	250319	04/15/2025	26.45	2EA. BLU/WHITE VELCRO NAME TAG	0012042254	52011
TOTAL FOR CHECK AP 00020729:			274.34			
NTEGRATED CONSULTING LLC (NTEGCONS)						
	217748	10/01/2025	504.27	MONTHL STARLINK SATELITE 10/25	0012102215	54202
TOTAL FOR CHECK AP 00020730:			504.27			
ONSPOT OF NORTH AMERICA INC (ONSPOFNO)						
	221620	09/29/2025	310.28	LT12-1 SPR CAN ASSY (1)	0016502265	53143
TOTAL FOR CHECK AP 00020731:			310.28			

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PEARSON RISK MANAGEMENT SERVIC (PEARRISK)						
	2025160	09/22/2025	750.00	NFA INCIDENT SAFETY OFFICER CL	0012302240	54143
TOTAL FOR CHECK AP 00020732:			750.00			
PHILIP MURPHY (MURP09030)						
	092725	09/27/2025	154.80	REIMB MEDIC SCHOOL TEXTBOOKS	1013402680	53102
TOTAL FOR CHECK AP 00020746:			154.80			
PIERCE COUNTY FIRE PROT. DIST. (CPFREFT)						
	221620	09/29/2025	31.34	LT12-1 SPR CAN ASSY (1)	0016502265	53143
	25095	09/30/2025	622.20	HAZMAT IC 24 HOUR CLASS	0012302240	54143
	252404	09/25/2025	1.86	6EA. WHITE TAGS	0012042254	52010
	252442	10/02/2025	3.07	6ea white tags	0012042254	52010
	46707	09/30/2025	35.50	MANAGE WEBSITE HOSTING 10/2025	0014002230	54191
	PC.000.250925.8	10/09/2025	19.99	NOTARY TRAINING COURSE-MCINNIS	0012002210	54921
	PC.000.251025.4	10/09/2025	22.74	STN 40 O2 BRAIDED LINES	0012042254	53142
	PC.000.251025.4	10/09/2025	38.25	SMITH R REGISTRATION OCT 2025	0013002220	54921
	PC.000.251025.4	10/09/2025	0.10	ICLOUD STORAGE	0014002230	54902
	PC.000.251025.4	10/09/2025	26.62	E18-7 RETAINING RING #118158	0016502265	53143
	ROM000221008	09/30/2025	51.84	14004 ROM END SHOE, NYLON 30	0016502265	53143
TOTAL FOR CHECK AP 00020710:			853.51			
PLATT ELECTRIC (PLATELEC)						
	6034283	09/25/2025	132.84	L5-30AMP PLUG #LEV2611	0016502265	53143
TOTAL FOR CHECK AP 00020733:			132.84			
QWEST COMMUNITIONS COMPANY LL (QWEST)						
	ARM-250926	09/26/2025	166.48	#334177461 ARMORY 9/2025 PHON	0012102215	54202
TOTAL FOR CHECK AP 00020711:			166.48			
S&S TIRE (SSTIREPU)						
	1169804	10/01/2025	2,053.23	M22-2 REPLACE DRIVE TIRES	0016502265	54820
	1170014	10/01/2025	240.91	BC17-1 FLAT REPAIR	0016502265	54820
	1170127	10/01/2025	555.09	GC05-1 (4) TIRES	0016502265	54820
	1170137	10/01/2025	32.85	GU15-1, CARRY OUT LUG NUTS	0016502265	53143
	1170233	10/08/2025	27.38	BC17-2 FLAT REPAIR	0016502265	54820
	1170264	10/06/2025	(32.85)	RETURN LUG NUTS	0016502265	53143
	1170271	10/06/2025	805.39	M17-1 FRONT TIRES #248715	0016502265	54820
	1170271	10/06/2025	154.14	M17-1 SUBLET LABOR CHARGES	0016502265	54820
	1170300	10/07/2025	756.96	M22-2 FRONT TIRES	0016502265	54820
	1170300	10/07/2025	153.30	SUBLET LABOR	0016502265	54820
TOTAL FOR CHECK AP 00020734:			4,746.40			
SITECRAFTING INC (SITECRAFT)						
	46707	09/30/2025	348.00	MANAGE WEBSITE HOSTING 10/2025	0014002230	54191
TOTAL FOR CHECK AP 00020735:			348.00			
SMARCH INC (SMARSH)						
	INV300891	09/30/2025	2,453.50	SMARSH SUPPORT RENEWAL-VERIZON	0012102215	54813
TOTAL FOR CHECK AP 00020736:			2,453.50			
STANDARD PARTS CORP (STANPART)						
	305689	10/01/2025	(16.40)	RETURN DUMMY GLADHAND	0016502265	53143

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Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	305794	10/01/2025	34.98	GM15-1 CABIN, AIR AND OIL FILT	0016502265 53143
	305859	10/02/2025	205.78	ST91 DEF (10)	0012042254 53201
	306341	10/06/2025	356.07	ST72 (55) GALLON DRUM DEF DELI	0012042254 53201
	306403	10/06/2025	614.96	GU07-1 FRONT CALIPERS, BRAKE P	0016502265 53143
	306645	10/07/2025	267.68	FM24-1 GROUP 94R BATTERY	0016502265 53143
	306645	10/07/2025	96.37	OIL AND AIR FILTERS - STOCK	0016502265 53143
	306647	10/07/2025	650.51	ODP-AGM94R BATTERY (2)	0016502265 53143
	306652	10/07/2025	8.31	UTB24-1 DOCUMENT HOLDER	0016502265 53143
	306673	10/08/2025	79.77	5W20 AMSOIL QUARTS (5)	0016502265 53181
	306683	10/08/2025	60.41	3M WINDOW-WELD RIBBON SEALER	0016502265 53143
	306838	10/09/2025	55.05	OVM21-1 HOOD SUPPORT	0016502265 53143
TOTAL FOR CHECK AP 00020737:			2,413.49		
TACOMA SCREW PRODUCTS INC (TACOSCRE)					
	30001186801	10/06/2025	812.54	BODY HARNESS, EXOFIT X200 (2)	0012502210 53501
	300012830-00	10/06/2025	305.36	BRAKE, CIRCUIT CLEANER,	0016502265 53141
	30001285100	10/06/2025	73.91	HEX CAP SCREWS, WASHERS	0016502265 53141
TOTAL FOR CHECK AP 00020738:			1,191.81		
TRUE NORTH EMERGENCY EQUIPMENT (TRUENORT)					
	A23902	10/01/2025	137.21	GE09-2 DOOR LOCK ROD LINKAGE	0016502265 53143
TOTAL FOR CHECK AP 00020739:			137.21		
UNIFIRST CORPORATION (UNIFIRST)					
	2220249634	10/01/2025	265.79	SHOP UNIFORMS/RUGS	0016502265 54931
	6220004045	09/09/2025	(188.57)	RETURN 3 COVERALLS, FISHER	0016502265 54931
TOTAL FOR CHECK AP 00020740:			77.22		
UNITED PARCEL SERVICE (UNITPARC)					
	0000575731405	10/04/2025	27.11	FRT TO SHIP 4 GAS DEMO	0012042254 54221
TOTAL FOR CHECK AP 00020741:			27.11		
US BANK BUSINESS CARD (USBANKBU)					
	PC.000.250925.7	10/06/2025	60.19	BOARD MEETING SNACKS	0012002210 53171
	PC.000.250925.7	10/06/2025	42.01	BOARD MEETING SNACKS	0012002210 53171
	PC.000.250925.7	10/06/2025	271.22	VILLA S LODGING 271.22	0012012211 54311
	PC.000.250925.7	10/06/2025	135.61	VILLA S LODGING DEPOSIT 135.61	0012012211 54311
	PC.000.250925.7	10/06/2025	6.61	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	42.65	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	19.27	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	12.61	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	19.34	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	19.25	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	14.51	FAIR FUEL	0012042254 53201
	PC.000.250925.7	10/06/2025	265.00	TCHOBANOFF REGISTRATION 10/25	001230 33397
	PC.000.250925.7	10/06/2025	13.14	SMARTSHEET MONTHLY SUBSCRIP	0012502210 54902
	PC.000.250925.7	10/06/2025	526.10	BERDAN K RENTAL CAR 9/2025	0014002230 54331
	PC.000.250925.7	10/06/2025	15.39	ST70 PHOTOS	0014002230 54941
	PC.000.250925.7	10/06/2025	716.21	VANKEKERIX M LODGING 9/2025	0016502265 54311
	PC.000.250925.8	10/09/2025	195.95	NOTARY TRAINING COURSE-MCINNIS	0012002210 54921

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	PC.000.250925.8	10/09/2025	37.59	FALLEN FF, FUEL FOR RENTAL VEH	0012042254	53201
	PC.000.250925.8	10/09/2025	381.36	LODGING - AZ FIRE PREV INSTIT	0012042254	54311
	PC.000.250925.8	10/09/2025	449.58	Fallen FF Memorial Lodging	0012042254	54311
	PC.000.250925.8	10/09/2025	1,314.59	Shop diagram software annual r	0012102215	54813
	PC.000.250925.8	10/09/2025	145.76	CREW 6 SUPPLIES	0013002220	53141
	PC.000.251025.3	10/06/2025	330.60	LOGS REPLACEMENT CORD	0012042254	53501
	PC.000.251025.4	10/09/2025	97.33	LOGS GRB KILLER	0012042254	53141
	PC.000.251025.4	10/09/2025	43.42	SUPPLIES FOR STATION 66	0012042254	53141
	PC.000.251025.4	10/09/2025	222.96	STN 40 O2 BRAIDED LINES	0012042254	53142
	PC.000.251025.4	10/09/2025	15.37	STRAINER	0012042254	53142
	PC.000.251025.4	10/09/2025	31.45	CO DETECTOR	0012042254	53142
	PC.000.251025.4	10/09/2025	38.54	BREAKER	0012042254	53142
	PC.000.251025.4	10/09/2025	43.97	AIR COMPRESSOR OIL	0012042254	53142
	PC.000.251025.4	10/09/2025	185.49	TV BRACKET/POWER CORD/ELEC PTS	0012042254	53142
	PC.000.251025.4	10/09/2025	100.94	UNIONS/SUPPLY HOSE/THREAD SEAL	0012042254	53142
	PC.000.251025.4	10/09/2025	17.61	STAINLESS STEEL NIPPLES	0012042254	53142
	PC.000.251025.4	10/09/2025	42.38	SOLDER/FLUX/SHOP TOWELS	0012042254	53142
	PC.000.251025.4	10/09/2025	29.67	WALL ANCHORS	0012042254	53142
	PC.000.251025.4	10/09/2025	21.09	deco switch/plate/drill bit	0012042254	53142
	PC.000.251025.4	10/09/2025	7.38	DROP CORD PLUG	0012042254	53146
	PC.000.251025.4	10/09/2025	30.35	M66 DROP CORD PLUGS	0012042254	53146
	PC.000.251025.4	10/09/2025	147.25	DRYWALL REPAIR SUPPL's	0012042254	53146
	PC.000.251025.4	10/09/2025	270.11	LIGHT FIXTURES/ELECTRICAL PART	0012042254	53146
	PC.000.251025.4	10/09/2025	36.34	LIQUID TIGHT FLEX/CONNECTORS	0012042254	53146
	PC.000.251025.4	10/09/2025	148.61	exhaust fan/copper adapter	0012042254	53146
	PC.000.251025.4	10/09/2025	12.11	STN 66 VENT PIPE, COLLAR	0012042254	53501
	PC.000.251025.4	10/09/2025	375.00	SMITH R REGISTRATION OCT 2025	0013002220	54921
	PC.000.251025.4	10/09/2025	49.59	BALLOONS FOR FPW OPEN HOUSE	0014002230	53138
	PC.000.251025.4	10/09/2025	0.99	ICLOUD STORAGE	0014002230	54902
	PC.000.251025.4	10/09/2025	263.60	E18-7 RETAINING RING #118158	0016502265	53143
	PC.000.251025.4	10/09/2025	142.80	ACLS RECERT CLASS	1013402680	54922
TOTAL FOR CHECK AP 00020742:			7,408.89			
VALLEY FREIGHTLINER INC (VALLFRED)						
	PC30181547501	08/25/2025	(344.06)	TO REVERSE VENDOR CORE CHARGE	0016502265	53143
	PC30181555201	08/25/2025	344.06	6382096RX-CORE WASH PC30181547	0016502265	53143
	PC30182327701	09/25/2025	(172.03)	L12-1 SENSOR CORE	0016502265	53143
	PC30182421001	09/30/2025	2,442.85	E18-8 VGT ACTUATOR PN# 6378270	0016502265	53143
	PC30182532901	10/03/2025	10.54	GM23-1 STEERING KNUCKLE UPPER	0016502265	53143
	PC30182585001	10/06/2025	(75.51)	REMOVE FREIGHT	0016502265	53143
	PC30182628601	10/08/2025	354.81	BRAKE PAD 02040J2617, CAP 05-	0016502265	53143
TOTAL FOR CHECK AP 00020716:			2,560.66			
WHOLESALE ONLINE GROUP (WHOLONLI)						
	INV001153	08/19/2025	7,273.20	PBI glove with silicon-kevlar	0012042254	52010
	INV001153	08/19/2025	60.61	SHIPPING / GLOVES	0012042254	52010
TOTAL FOR CHECK AP 00020743:			7,333.81			

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REPORT TOTAL:			309,866.81		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
=====	=====	=====	=====	=====	=====	=====	=====
AP EFT 00020747	ROSE10280	ADAM ROSENLUND	10/16/25	1,318.58	MW	CX	
AP EFT 00020748	VANK01260	BRENT VANKEULEN	10/16/25	149.36	MW	CX	
AP EFT 00020749	GREE06100	DONALD GREEN	10/16/25	213.92	MW	CX	
AP EFT 00020750	FARR03180	JOSHUA FARRIS	10/16/25	288.08	MW	CX	
AP EFT 00020751	ADVAPRO	ADVANCED PRO FITNESS REPAIR	10/16/25	147.83	MW	CX	
AP EFT 00020752	AMAZON	AMAZON CAPITAL SERVICES	10/16/25	1,655.92	MW	CX	
AP EFT 00020753	CASCAUTO	CASCADE AUTO GLASS INC	10/16/25	49.68	MW	CX	
AP EFT 00020754	CASCAFIRE	CASCADE FIRE EQUIPMENT CORP	10/16/25	650.42	MW	CX	
AP EFT 00020755	CPFREFT	Central Pierce Fire & Rescu	10/16/25	48.71	MW	CX	
AP EFT 00020756	CHRIINC	CHRISTENSEN INC	10/16/25	13,289.22	MW	CX	
AP EFT 00020757	CITYPUYA	CITY OF PUYALLUP	10/16/25	13,865.74	MW	CX	
AP EFT 00020758	CITYTREA	CITY OF TACOMA	10/16/25	2,492.77	MW	CX	
AP EFT 00020759	COMMBRAK	Commercial Brake	10/16/25	476.80	MW	CX	
AP EFT 00020760	CONSCLOU	CONSENSUS CLOUD SOLUTIONS I	10/16/25	269.58	MW	CX	
AP EFT 00020761	CRDANI	CR DANIELS INC	10/16/25	520.97	MW	CX	
AP EFT 00020762	FIREASID	FIRE ASIDE, INC	10/16/25	8,000.00	MW	CX	
AP EFT 00020763	VALLFREI	FREIGHTLINER NORTHWEST	10/16/25	3,183.37	MW	CX	
AP EFT 00020764	STRYSALE	HOWMEDICA OSTEONICS CORP	10/16/25	12.20	MW	CX	
AP EFT 00020765	HUGHFIRE	HUGHES FIRE EQUIPMENT INC	10/16/25	106.43	MW	CX	
AP EFT 00020766	IMSALLI	JUSTICE FAMILY ENTERPRISES	10/16/25	18.19	MW	CX	
AP EFT 00020767	KELLCONN	KELLEY CREATE CO	10/16/25	492.88	MW	CX	
AP EFT 00020768	KUSSELEC	KUSSMAUL ELECTRONICS LLC	10/16/25	978.22	MW	CX	
AP EFT 00020769	LNCURTIS	L.N. Curtis and Sons	10/16/25	4,291.50	MW	CX	
AP EFT 00020770	ELLEMILL	LEILA MILLER	10/16/25	1,300.00	MW	CX	
AP EFT 00020771	LIFEASSI	Life-Assist Inc	10/16/25	2,585.24	MW	CX	
AP EFT 00020772	LIONTOTA	LION TOTAL CARE INC	10/16/25	12,506.60	MW	CX	
AP EFT 00020773	LOWECOMP	Lowe's Companies	10/16/25	1,034.84	MW	CX	
AP EFT 00020774	MATTDEPO	MATTRESS DEPOT USA INC	10/16/25	2,485.02	MW	CX	

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AP EFT 00020775	MCLOEARD	McLoughlin & Eardley Co	10/16/25	631.97	MW	CX	
AP EFT 00020776	MOTIFLOW	MOTION & FLOW CONTROL PRODU	10/16/25	10.68	MW	CX	
AP EFT 00020777	MULTWORK	MULTICARE HEALTH SYSTEM	10/16/25	3,480.00	MW	CX	
AP EFT 00020778	NEXTSTEP	NEXT STEP APPAREL	10/16/25	105.79	MW	CX	
AP EFT 00020779	NWCASCAD	NW CASCADE, INC.	10/16/25	116.00	MW	CX	
AP EFT 00020780	ONSPOFNO	ONSPOT OF NORTH AMERICA INC	10/16/25	74.62	MW	CX	
AP EFT 00020781	PACIINFL	Pacific Inflatable Boats LL	10/16/25	1,024.48	MW	CX	
AP EFT 00020782	PHOEMULL	PHOEBE MULLIGAN, LICSW, PS	10/16/25	750.00	MW	CX	
AP EFT 00020783	PRESIDIO	PRESIDIO HOLDINGS INC	10/16/25	1,001.17	MW	CX	
AP EFT 00020784	SSTIREPU	S&S TIRE SERVICE INC	10/16/25	955.96	MW	CX	
AP EFT 00020785	SEAWESTE	Sea-Western Inc	10/16/25	5,321.06	MW	CX	
AP EFT 00020786	STANPART	Standard Parts Corp	10/16/25	5,217.23	MW	CX	
AP EFT 00020787	SUMNLAWN	SUMNER LAWN 'N SAW	10/16/25	52.81	MW	CX	
AP EFT 00020788	SYSTDESI	Systems Design West LLC	10/16/25	38,726.00	MW	CX	
AP EFT 00020789	TACOSCRE	Tacoma Screw Products Inc	10/16/25	19.88	MW	CX	
AP EFT 00020790	FITNOUtl	THE FITNESS OUTLET	10/16/25	11,471.82	MW	CX	
AP EFT 00020791	TRUENORT	TRUE NORTH EMERGENCY EQUIPM	10/16/25	277.39	MW	CX	
AP EFT 00020792	UNIFIRST	UNIFIRST CORPORATION	10/16/25	568.25	MW	CX	
AP EFT 00020793	UNITPARC	United Parcel Service	10/16/25	13.64	MW	CX	
AP EFT 00020794	USBANKBU	US Bank Business Card	10/16/25	4,133.74	MW	CX	
AP EFT 00020795	WORXTIME	WORXTIME LLC	10/16/25	5,422.26	MW	CX	

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S U B T O T A L S:								
		Total Void Machine Written		0.00		Number of Checks Processed:		0
		Total Void Hand Written		0.00		Number of Checks Processed:		0
		Total Machine Written		0.00		Number of Checks Processed:		0
		Total Hand Written		0.00		Number of Checks Processed:		0
		Total Reversals		0.00		Number of Checks Processed:		0
		Total Cancelled		0.00		Number of Checks Processed:		0
		Total EFTs		151,806.82		Number of EFTs Processed:		49
		Total EPAYs		0.00		Number of EPAYs Processed:		0
		S U B T O T A L		151,806.82				

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ADAM ROSENLUND (ROSE10280)						
	091825	09/18/2025	869.00	SUM 25 TUITION RMB/PSYCHOLOGY	0012002210	54925
	9896548546T	10/14/2025	449.58	REIMB HOTEL - FF MEMORIAL	0012002210	54311
TOTAL FOR CHECK AP 00020747:			1,318.58			
ADVANCED PRO FITNESS REPAIR IN (ADVAPRO)						
	09112505TT	09/12/2025	147.83	ST64 Semi-Annual Routine Maint	0012552210	54813
TOTAL FOR CHECK AP 00020751:			147.83			
AMAZON CAPITAL SERVICES (AMAZON)						
	11W7CMQCQF	10/13/2025	26.12	LOG 500PK HANG TAGS W/ STRING	0012042254	53141
	11W7CMQCQF	10/13/2025	16.52	WHITE/GREEN VINYL SAFETY TAPE	0012502210	53141
	11W7CMQCQF	10/13/2025	8.80	PE 1-INCH BINDER RINGS	0014002230	53101
	11W7CMQCQF	10/13/2025	132.20	93 REPLACEMENT FILTRETE FILTER	0016932250	53141
	11W7CMQCQF	10/13/2025	26.44	ST96 WATER FILTER 2PK	0016962250	53141
	13GQTP319DTT	10/15/2025	297.30	IT BELKIN COMPACT CHARGER BLOC	0012102215	53141
	1CK9XYDK4XH	10/14/2025	90.02	TORQUE SEAL (6)	0016502265	53141
	1CK9XYDK9PV	10/14/2025	5.09	PE RUST-OLEUM SPRAY PAINT	0014002230	53141
	1CK9XYDK9PV	10/14/2025	16.52	PE FOG MACHINE FLUID 1QT	0014002230	53141
	1CK9XYDK9PV	10/14/2025	46.05	PE FOG MACHINE	0014002230	53141
	1CK9XYDK9PV	10/14/2025	29.26	PE 400PK GLOW STICKS	0014002230	53141
	1CK9XYDK9PV	10/14/2025	412.06	61 BROTHER TONER	0016012250	53101
	1G1PNHD91L6P	10/15/2025	(18.61)	CR ON #1NMLMKN493NT WL RADIO	0013352685	53501
	1HYNKXV96LN	10/09/2025	43.40	WD-40, HANDY CAN, 2OZ (EACH)	0012052218	53198
	1JH3V41DVQ9R	10/10/2025	66.06	STATION 71 BATHROOM SPEAKERS	0012042254	53146
	1JQCG33D6TM	10/14/2025	20.71	96 ANGLE BROOM W/ DUST PAN	0016962250	53501
	1MN6PYHYDQ1	10/08/2025	134.03	HEARING PROTECTION, EAR MUFF (0012052218	53198
	1MN6PYHYDQ1	10/08/2025	39.67	DUCT TAPE (ROLL)	0012052218	53198
	1MN6PYHYDQ1	10/08/2025	15.41	WASH MITT (EACH)	0012052218	53198
	1MN6PYHYDQ1	10/08/2025	127.66	SCOURING PAD (EACH)	0012052218	53198
	1MN6PYHYDQ1	10/08/2025	94.95	BREAK-FREE CLP, 12 OZ. (EACH)	0012052218	53198
	1V7DFDT3FCG	10/14/2025	26.26	TORQUE SEAL (2)	0016502265	53141
TOTAL FOR CHECK AP 00020752:			1,655.92			
BRENT VANKEULEN (VANK01260)						
	9456018727T	10/13/2025	149.36	REIMB HOTEL -FIRE CHIEF SUMMIT	0012002210	54311
TOTAL FOR CHECK AP 00020748:			149.36			
CASCADE AUTO GLASS INC (CASCAUTO)						
	3644739	10/15/2025	49.68	GE23-1 ROCK CHIP REPAIR	0016502265	54820
TOTAL FOR CHECK AP 00020753:			49.68			
CASCADE FIRE & SAFETY (CASCAFIRE)						
	INVEV11679	10/09/2025	650.42	CAB CYLINDER, HYDRAULIC	0016502265	53143
TOTAL FOR CHECK AP 00020754:			650.42			
CHRISTENSEN INC (CHRIINC)						
	0768554IN	10/09/2025	2,420.71	#1003291 ST71 FUEL	0012042254	53201
	0769581IN	10/09/2025	3,421.84	#1003291 ST72 FUEL	0012042254	53201
	0771471IN	10/13/2025	1,784.39	#1003291 ST72 FUEL	0012042254	53201
	0771694IN	10/11/2025	3,626.08	#1003291 ST60 FUEL	0012042254	53201

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	0771954IN	10/12/2025	2,036.20	#1003291 ST69 FUEL	0012042254 53201
TOTAL FOR CHECK AP 00020756:			13,289.22		
CITY OF PUYALLUP (CITYPUYA)					
	2655	10/07/2025	13,104.00	2025 RADIO ACCESS - SUBSCRIBER	0012402880 54182
	72-251015	10/15/2025	746.87	#114447 ST72 09/2025 SEWER	0017022250 54721
	72-251015	10/15/2025	14.87	#114447 ST72 09/2025 LANDFILL	0017022250 54741
TOTAL FOR CHECK AP 00020757:			13,865.74		
CITY TREASURER (CITYTREA)					
	67-251013	10/13/2025	803.45	#100808872 ST67 09/2025 ELEC	0016072250 54731
	67T-251014	10/14/2025	101.35	#100560648 ST67T 09/25 ELECTRC	0016472250 54731
	94-251013	10/13/2025	1,432.35	#101402806 09/2025 ELECTRIC	0016942250 54731
	94L-251010	10/10/2025	43.30	#101402800 ST94 09/2025 ELEC	0016942250 54731
	TC-251013	10/13/2025	112.32	#100808871 TC 09/2025 ELEC	0016172250 54731
TOTAL FOR CHECK AP 00020758:			2,492.77		
COMMERCIAL BRAKE (COMMBRAK)					
	199503	06/26/2025	476.80	STOCK BRAKE PAD KIT (1) 2252H2	0016502265 53143
TOTAL FOR CHECK AP 00020759:			476.80		
CONSENSUS CLOUD SOLUTIONS INC (CONSCLOU)					
	5670573	09/30/2025	269.58	09/2025 MONTHLY EFAX SVCS	0012102215 54191
TOTAL FOR CHECK AP 00020760:			269.58		
CR DANIELS (CRDANI)					
	452671	10/09/2025	64.74	SHIPPING DANDUX TOTE BAGS	0013002220 53501
	452671	10/09/2025	456.23	OPS DANDUX TOTE BAG	0013002220 53501
TOTAL FOR CHECK AP 00020761:			520.97		
DONALD GREEN (GREE06100)					
	101025	10/10/2025	213.92	REIMB HOTEL STATE MOBILIZATION	0013002220 54311
TOTAL FOR CHECK AP 00020749:			213.92		
FIRE ASIDE, INC (FIREASID)					
	INV0663	10/03/2025	3,000.00	ANNUAL LICENSE 100 INSPECTIONS	0012102215 54813
	INV0663	10/03/2025	5,000.00	ONE TIME SETUP FEE.	0012102215 54911
TOTAL FOR CHECK AP 00020762:			8,000.00		
HOWMEDICA OSTEONICS CORP (STRYSALE)					
	9210459977	10/03/2025	12.20	HORN WHEEL GUIDE PN# 6390-001-	0016502265 53142
TOTAL FOR CHECK AP 00020764:			12.20		
HUGHES FIRE EQUIPMENT INC (HUGHFIRE)					
	630961	10/10/2025	54.50	FILTER ELEMENT, STOCK 1805482	0016502265 53143
	631006	10/10/2025	24.92	E07-1 PUMP LABEL (1), (1) STOC	0016502265 53143
	631064	10/09/2025	27.01	FILTER ELEMENT, STOCK 1805482	0016502265 53143
TOTAL FOR CHECK AP 00020765:			106.43		
IMS ALLIANCE (IMSALLI)					
	252504	10/10/2025	18.19	6EA. WHITE TAGS	0012042254 53141
TOTAL FOR CHECK AP 00020766:			18.19		
JOSHUA FARRIS (FARR03180)					
	10052025	10/05/2025	288.08	RENT ALUMINUM RAMPS	0012302240 54502

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TOTAL FOR CHECK AP 00020750:			288.08			
KELLEY IMAGING SYSTEMS INC (KELLCONN)						
	IN2107509	10/09/2025	368.31	ST71 COPIER MAINTENANCE	0012002210	54813
	IN2107509	10/09/2025	124.57	ST71 COPIER OVERAGES	0012002210	54813
TOTAL FOR CHECK AP 00020767:			492.88			
KUSSMAUL ELECTRONICS CO INC (KUSSELEC)						
	0000282695	10/09/2025	978.22	AUTO EJECT 20, RED (2)	0016502265	53143
TOTAL FOR CHECK AP 00020768:			978.22			
L.N. CURTIS AND SONS (LNCURTIS)						
	INV1000026	10/15/2025	283.62	4" VALVE KIT PN#91660001 (1)	0016502265	53143
	INV996690	10/06/2025	139.95	L12-1/T91 16" YELLOW HOSE	0016912250	53501
	INV998205	10/09/2025	3,207.59	LT07-1 AKRON ROTATION MOTOR (2	0016502265	53143
	INV999432	10/14/2025	660.34	4" VALVE KIT PN#91660001 (1)	0016502265	53143
TOTAL FOR CHECK AP 00020769:			4,291.50			
LEILA MILLER (ELLEMILL)						
	21	10/12/2025	850.00	9/2025 MENTAL HEALTH SERVICES	0012552210	54911
	21	10/12/2025	450.00	DISTRICT YOGA CLASSES 9/2025	0012552210	54911
TOTAL FOR CHECK AP 00020770:			1,300.00			
LIFE-ASSIST INC (LIFEASSI)						
	1640543	09/23/2025	210.00	LIDOCAINE JELLY 2% 5ML SYRINGE	0012052218	53198
	1640543	09/23/2025	191.84	ONDANSETRON VIAL, 4MG 2ML	0012052218	53198
	1640543	09/23/2025	94.77	IV CATHETER, 22GAx1", PROTECTI	0012052218	53198
	1640543	09/23/2025	28.65	SYRINGE, 5CC, LUER LOCK (EACH)	0012052218	53198
	1645778	10/09/2025	273.75	2025 NARCOTICS TRACKING:	1013402680	54813
	1645867	10/09/2025	1,732.91	EMS MARCH BAG SUPPLIES	1013402680	53141
	1646018	10/10/2025	53.32	NEEDLE, HYPODERMIC 18GAx1-1/2"	0012052218	53198
TOTAL FOR CHECK AP 00020771:			2,585.24			
LION TOTAL CARE, INC (LIONTOTA)						
	300047017	10/08/2025	12,506.60	PPE CLEANING & REPAIR PER CONT	0012042254	54814
TOTAL FOR CHECK AP 00020772:			12,506.60			
LOWE'S COMPANIES (LOWECOMP)						
	93535	10/15/2025	1,034.84	61 Whirlpool 24.6-cu ft Standa	0016012250	53501
TOTAL FOR CHECK AP 00020773:			1,034.84			
MATTRESS DEPOT USA (MATTDEPO)						
	11576673	10/13/2025	2,485.02	65 TWNXL PRESTIGE MATTRESS X5	0016052250	53501
TOTAL FOR CHECK AP 00020774:			2,485.02			
MCLOUGHLIN & EARDLEY CO (MCLOEARD)						
	0285782	10/13/2025	631.97	2 EACH AMBER AND RED BEACON LI	0016502265	53143
TOTAL FOR CHECK AP 00020775:			631.97			
MOTION & FLOW CONTROL PRODUCTS (MOTIFLOW)						
	9624031	10/15/2025	10.68	L12-1 (2) PLUGS	0016502265	53143
TOTAL FOR CHECK AP 00020776:			10.68			
MULTICARE HEALTH WORKS (MULTWORK)						
	161626	10/01/2025	3,221.00	K WILLADSON SPECIAL TEAM PHYSI	0012552210	54171

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	161626	10/01/2025	259.00	M VANKEKERIX DOT MECHANIC PHYS	0016502265	54171
TOTAL FOR CHECK AP 00020777:			3,480.00			
NEXT STEP APPAREL (NEXTSTEP)						
	250834	09/23/2025	39.67	SEW-ON PATCHES EMBROIDERY X3	0012042254	52011
	250869	10/03/2025	66.12	EMBROIDERY	0012042254	52011
TOTAL FOR CHECK AP 00020778:			105.79			
NW CASCADE INC (NWCASCAD)						
	0555164173	10/13/2025	116.00	POLE BLDG PORT RESTROOM (1)	0016502265	54502
TOTAL FOR CHECK AP 00020779:			116.00			
ONSPOT OF NORTH AMERICA INC (ONSPOFNO)						
	221968	10/10/2025	74.62	ANGLE JOINT PN 1005-A	0016502265	53143
TOTAL FOR CHECK AP 00020780:			74.62			
PACIFIC INFLATABLE BOATS LLC (PACINFL)						
	2847	04/03/2025	1,024.48	INFLATABLE BOAT REPAIRS	0016502265	54811
TOTAL FOR CHECK AP 00020781:			1,024.48			
PHOEBE MULLIGAN, LICSW, PS (PHOEMULL)						
	10092025	10/09/2025	750.00	2025 MENTAL HEALTH SERVICES	0012552210	54911
TOTAL FOR CHECK AP 00020782:			750.00			
PIERCE COUNTY FIRE PROT. DIST. (CPFREFT)						
	221968	10/10/2025	7.61	ANGLE JOINT PN 1005-A	0016502265	53143
	PC.000.251025.5	10/16/2025	40.80	API SERVICES	0012022210	54902
	PC.000.251025.5	10/16/2025	0.30	ICLOUD STORAGE	0014002230	54902
TOTAL FOR CHECK AP 00020755:			48.71			
PRESIDIO HOLDINGS INC (PRESIDIO)						
	6013225009180	10/14/2025	1,001.17	ZOOM ROOM LICENSES FOR SPFR DT	0013172220	53401
TOTAL FOR CHECK AP 00020783:			1,001.17			
S&S TIRE (SSTIREPU)						
	1170191	10/08/2025	71.18	TIRE DISPOSAL, OLD STOCK	0016502265	54741
	1170303	10/07/2025	114.98	E18-5 SERVICE CALL, FLAT REPAI	0016502265	54820
	1170542	10/14/2025	769.80	SC18-2 (4) TIRES, LABOR AND DI	0016502265	54820
TOTAL FOR CHECK AP 00020784:			955.96			
SEA-WESTERN INC (SEAWESTE)						
	INV44355	07/03/2025	5,321.06	HOSE ORDER FOR TRAINING ENGINE	0012042254	53504
TOTAL FOR CHECK AP 00020785:			5,321.06			
STANDARD PARTS CORP (STANPART)						
	267648	10/09/2025	204.66	ST40 DEF DELIVERED (10)	0012042254	53201
	306845	10/09/2025	411.55	ST66 DEF DELIVERED (20)	0012042254	53201
	306897	10/09/2025	102.80	GU22-1 BATTERY TENDER	0016502265	53143
	306962	10/09/2025	(129.92)	GU07-1 CALIPER RETURN	0016502265	53143
	306962	10/09/2025	0.00	GU07-1 CALIPER RETURN	0016502265	53143
	3070524	10/14/2025	27.18	GU06-2 HEATER CONTROL VALVE	0016502265	53143
	307057	10/10/2025	975.98	BATTERY ODX65 (2)	0016502265	53143
	307057	10/10/2025	226.59	DOT 4 BRAKE FLUID	0016502265	53181
	307127	10/10/2025	109.68	GU06-2 ATF GASKET KIT, HEADLIG	0016502265	53143

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	307127	10/10/2025	184.84	STOCK GEAR OIL (12)	0016502265 53181
	307339	10/13/2025	158.35	RADIATOR CAP, WIPERS, LICENSE	0016502265 53143
	307488	10/14/2025	874.64	2 PALLETS DEF	0012042254 53201
	307488	10/14/2025	521.41	ULTRA BLACK GASKET SEALER 3.5	0016502265 53141
	307488	10/14/2025	286.25	(1) 30# R134 REFRIGERANT	0016502265 53143
	307488	10/14/2025	141.43	DOT 3 BRAKE FLUID (6) GALLONS	0016502265 53181
	307705	10/15/2025	874.63	1 PALLET DEF	0012042254 53201
	494350	10/08/2025	247.16	ST71 DEF (12)	0012042254 53201
TOTAL FOR CHECK AP 00020786:			5,217.23		
SUMNER LAWN 'N SAW (SUMNLAWN)					
	157924	10/15/2025	52.81	CHAIN SHARPENING	0012042254 54191
TOTAL FOR CHECK AP 00020787:			52.81		
SYSTEMS DESIGN WEST LLC (SYSTDESI)					
	20253065	10/13/2025	38,726.00	TRANSPORT BILLING 9/2025	1013402680 54913
TOTAL FOR CHECK AP 00020788:			38,726.00		
TACOMA SCREW PRODUCTS INC (TACOSCRE)					
	30001302100	10/13/2025	19.88	BRUSH, BRAKE FITTINGS	0016502265 53141
TOTAL FOR CHECK AP 00020789:			19.88		
THE FITNESS OUTLET (FITNOUTL)					
	827678	08/05/2025	11,471.82	TREADMILLS FOR ST 60/61/73	0012552210 53501
TOTAL FOR CHECK AP 00020790:			11,471.82		
TRUE NORTH EMERGENCY EQUIPMENT (TRUENORT)					
	A24054	10/10/2025	277.39	COOLANT LEVEL SENSOR	0016502265 53143
TOTAL FOR CHECK AP 00020791:			277.39		
UNIFIRST CORPORATION (UNIFIRST)					
	2220251616	10/08/2025	258.92	SHOP UNIFORMS/RUGS	0016502265 54931
	2220253666	10/15/2025	309.33	SHOP UNIFORMS/RUGS	0016502265 54931
TOTAL FOR CHECK AP 00020792:			568.25		
UNITED PARCEL SERVICE (UNITPARC)					
	00005Y5731415	10/11/2025	13.64	SHIPPING GAS MONITOR	0012042254 54221
TOTAL FOR CHECK AP 00020793:			13.64		
US BANK BUSINESS CARD (USBANKBU)					
	PC.000.250825.8	10/16/2025	77.19	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250825.8	10/16/2025	17.94	ICE FOR PC FAIR	0014002230 53171
	PC.000.250925.9	10/16/2025	68.79	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	116.17	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	103.81	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	108.96	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	86.00	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	78.19	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	86.04	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.250925.9	10/16/2025	30.00	GOOD TO GO ACCT AUTO REPLENISH	0013002220 54331
	PC.000.250925.9	10/16/2025	19.77	ST 70 PHOTOS	0014002230 54941
	PC.000.250925.9	10/16/2025	626.55	FOURAKER SEPT LODGING 626.55	0016502265 54311
	PC.000.251025.5	10/16/2025	344.72	HOTEL KING CTY LEADERSHIP CONF	0012002210 54311

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	PC.000.251025.5	10/16/2025	95.83	STUDIO- CREATIVE CLOUD SUBSCRIP	0012002210 54902
	PC.000.251025.5	10/16/2025	400.03	API SERVICES	0012022210 54902
	PC.000.251025.5	10/16/2025	68.78	cutter bit/jigsaw blades	0012042254 53141
	PC.000.251025.5	10/16/2025	61.66	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	100.40	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	110.93	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	86.13	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	89.29	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	11.72	FUEL FOR JET 40	0012042254 53201
	PC.000.251025.5	10/16/2025	70.44	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	78.80	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	83.33	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	82.94	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	81.99	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	82.77	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	73.75	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	66.30	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	59.74	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	71.95	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	79.28	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	100.34	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	103.41	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	62.40	WILDLAND DEPLOYMENT FUEL	0012042254 53201
	PC.000.251025.5	10/16/2025	85.27	ST 66 METAL CUTTERS	0012042254 53501
	PC.000.251025.5	10/16/2025	32.72	WILDLAND DEPLOYMENT FOOD	0013002220 53171
	PC.000.251025.5	10/16/2025	9.20	WILDLAND DEPLOYMENT FOOD	0013002220 53171
	PC.000.251025.5	10/16/2025	14.68	WILDLAND DEPLOYMENT FOOD	0013002220 53171
	PC.000.251025.5	10/16/2025	35.44	WILDLAND DEPLOYMENT FOOD	0013002220 53171
	PC.000.251025.5	10/16/2025	30.00	GOOD TO GO ACCT AUTO REPLENISH	0013002220 54331
	PC.000.251025.5	10/16/2025	37.10	WILDLAND DEPLOYMENT SUPPLIES	0013352685 53141
	PC.000.251025.5	10/16/2025	2.99	ICLOUD STORAGE	0014002230 54902

TOTAL FOR CHECK AP 00020794: 4,133.74

VALLEY FREIGHTLINER INC (VALLFRED)

PC30182532902	10/06/2025	20.46	GM23-1 STEERING KNUCKLE UPPER	0016502265 53143
PC30182532902	10/06/2025	55.05	FREIGHT CHARGED	0016502265 53143
PC30182580601	10/06/2025	2,305.59	M17-1 TURBOCHARGER ACTUATOR PN	0016502265 53143
PC30182585101	10/06/2025	20.46	FREIGHT CHARGED	0016502265 53143
PC30182593101	10/06/2025	(344.06)	CORE RETURN	0016502265 53143
PC30182628602	10/09/2025	394.97	BRAKE PAD 02040J2617, CAP 05-	0016502265 53143
PC30182647101	10/08/2025	(54.95)	BRAKE PADS #02040J2617	0016502265 53143
PC30182647201	10/08/2025	(54.95)	RETURN PART R61709, NOT CORREC	0016502265 53143
PC30182784901	10/14/2025	146.01	MERITOR CALIPER GUIDE PIN KIT	0016502265 53143
PC30182784902	10/15/2025	146.01	MERITOR CALIPER GUIDE PIN KIT	0016502265 53143
PC30182796101	10/15/2025	548.78	L12-1 QUICK ALIGN KIT	0016502265 53143

TOTAL FOR CHECK AP 00020763: 3,183.37

WORXTIME LLC (WORXTIME)

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Start Date: 10/16/2025
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	2067901097	09/30/2025	5,422.26	ACA REPORTING 10/01/2025 -9/26	0012012211 54191
TOTAL FOR CHECK AP 00020795:			5,422.26		
REPORT TOTAL:			151,806.82		



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: Board Policy 4.48 Public Access to Fire Stations & District Facilities

Attachments: BOD 4.48 Public Access to Fire Stations & District Facilities

Submitted by: DC VanKeulen

RECOMMENDED ACTION BY THE BOARD:

- ☐ First reading
- ☐ Second reading
- ☒ Motion to approve
- ☐ For information only
- ☐ Other: _____

SUGGESTED MOTION:

"I move to approve Board Policy 4.48 Public Access to Fire Stations and District Facilities."

SUMMARY:

Legal review has been completed, and staff are prepared to discuss the attorney's opinion with the Board.

FINANCIAL IMPACT: N/A

CENTRAL PIERCE FIRE & RESCUE
BOARD POLICY
NUMBER 4.48

ORIGINATED: 06/02/2025
APPROVED: 10/27/2025
EFFECTIVE: 10/27/2025

SUBJECT: PUBLIC ACCESS TO FIRE STATIONS AND DISTRICT FACILITIES

PURPOSE: To establish guidelines for public access to fire stations and facilities operated by the Fire District to ensure the safety of the public, the security of district personnel and assets, and the continuity of emergency operations.

AUTHORITY & RESPONSIBILITY:

The Board of Fire Commissioners and Executive Staff Members have the authority and responsibility to ensure all District members are familiar with, and operate, within the parameters of this Board Policy.

POLICY: This policy applies to all members of the public seeking entry to any Fire District station or facility. It also applies to all Fire District personnel, including full-time, part-time, and volunteer staff, who are responsible for enforcing access controls and ensuring public safety during visits.

PROCEDURE:

I. DEFINITIONS:

- A. Public Access: Unscheduled entry by individuals not employed by the District, including members of the public, guests, or groups not on official business.
- B. Authorized Personnel/Groups: Fire District employees, contractors, scheduled station tours and designated visitors with written authorization from the Fire Chief or their designee.
- C. Family and Close Friends: Spouses, domestic partners, children, parents, siblings, grandparents, grandchildren, and individuals with close personal ties to a District member, regardless of legal or biological relationship.
- D. Apparatus Bay: The area where emergency vehicles and operational equipment are stored and maintained.
- E. Lobby: The designated public-facing entry area within a fire station.
- F. Escort: A Fire District employee designated to accompany and supervise visitors.

II. ACCESS HOURS

- A. Public Access to fire stations is allowed Monday through Friday from 0900 to 1700, or 0800 and 2000 for Family and Close Friends.
- B. Public Access to other District facilities is allowed Monday through Friday from 0900 to 1630, or 0800 and 2000 for Family and Close Friends, as long as the facility is staffed and has a lobby.
- C. Except for Family and Close Friends, no Public Access is permitted on weekends, holidays, or outside of designated hours without written approval from the Fire Chief or designee.
- D. Except for Family and Close Friends, Public Access visits will be limited to a maximum of 30 minutes.
- E. Except for Family and Close Friends, Public Access visits are limited to one visit per individual or group per calendar quarter.
- F. Family members and close friends of District personnel may visit fire stations between 0800 and 2000 daily, subject to operational needs and security protocols.

IV. PERMITTED ACCESS AREAS

- A. Visitors are permitted in the public entrance lobby only.
- B. Access to apparatus bays is allowed only when accompanied by an Escort. Access must be for educational or official purposes and not interfere with emergency readiness.
- C. Access to the District's fire stations does not authorize visitors or Family and Close Friends to participate in emergency response activities or ride along on District apparatus. Individuals seeking to observe District operations beyond the scope of Public Access must apply under Standard Operating Guideline 4.08 (Observer Program) and comply with its requirements, including approvals, forms, and insurance documentation.

V. SUPERVISION AND VISITOR LOG

- A. Visitors beyond the public lobby must be accompanied by an Escort at all times.
- B. When requesting access to the apparatus bay, a visitor must complete the station's Visitor Log. The Log is located online and can be accessed via QR code or through the District's website.

VI. EMERGENCIES AND OPERATIONAL PRIORITIES:

- A. In the event of an emergency call, scheduled or unscheduled training, or any other reason for a crew's unavailability that would leave the public without an Escort, all visitors must immediately vacate the station. Staff shall courteously inform visitors and ensure their prompt exit.

VII. GROUP VISITS AND SCHEDULING:

- A. Authorized Group visits (e.g., schools, scouts, community organizations) must be approved and scheduled by the Division responsible for community outreach coordination.
- B. Station Visits can be requested by accessing the District's website and filling out the EVENT REQUEST form. All requests must be made at least 30 days in advance and are subject to approval based on station availability and staffing.
- C. Visitors are expected to follow staff directions, respect privacy of employees, and maintain a safe environment.
- D. Minors must be accompanied and supervised by a responsible adult at all times.

VIII. PROHIBITED ACTIVITIES:

- A. Visitors are not permitted to:
 - 1. Enter living quarters nor administrative offices.
 - 2. Operate, handle, nor climb on apparatus or equipment.
 - 3. Engage in conduct that is illegal, disrupts operations, or pose a safety risk.
 - 4. Photographing, filming, or recording in non-public areas, except with the prior written approval of the Fire Chief or their designee.
 - 5. Bringing weapons of any kind onto District property. Prohibited items include but are not limited to: firearms (concealed or open carry), knives, pepper spray, tasers, explosives, and other hazardous implements.

IX. SIGNAGE AND NOTIFICATION:

- A. All stations must post signage in prominent locations stating:

EMPLOYEES ONLY

This area is restricted to District staff and authorized personnel.

No public access beyond this point.

No weapons of any kind allowed on District property.

X. ACCESSIBILITY:

- A. The District is committed to providing access to services in accordance with the Americans with Disabilities Act (ADA). Visitors requiring reasonable accommodation

must contact the Administrative Office (253-538-6400) at least 48 hours in advance of their visit.

XI. EXCEPTIONS AND AMENDMENTS:

- A. Any exceptions to this policy must be submitted in writing AND signed by the Fire Chief or designee prior to implementation.
- B. The on-duty Company Officer may grant case-by-case exceptions to the access areas or length of visits for visitors to accommodate unique circumstances, operational needs, or emergency conditions. Exceptions may not alter the established visiting hours or override prohibited activities and must be recorded in the visitor log.

XII. ENFORCEMENT

- A. District personnel are responsible for enforcing this policy and ensuring public safety.
- B. Non-compliance by visitors may result in:
 - 1. Immediate removal from District property by Law Enforcement
 - 2. Restrictions on future visits

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APPROVED:

MATTHEW HOLM
CPFR BOARD CHAIR

ROBERT HOMAN
GFR BOARD CHAIR

JASON BELLERIVE
OVFR BOARD CHAIR



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: 2025 Year-End Budget Amendment

Attachments: Resolution 25-06, Exhibit A

Submitted by: Director Robacker

RECOMMENDED ACTION BY THE BOARD:

- ☒ First reading
- ☐ Second reading
- ☐ Motion to approve
- ☐ For information only
- ☐ Other: _____

SUMMARY:

Review Resolution 25-06 Year-End Budget Amendment.

FINANCIAL IMPACT:

This resolution reflects appropriation for Board approved purchases throughout the 2025 year, revenues not identified or quantified in 2024 during the 2025 budget development process, and Division head adjustments created during the current year.

The funds will be amended as follows:

Fund	Description	2025 Current Budget	2025 Amendment Res 25-04	2025 Amended Budget
001	General Fund	\$ 123,882,798	\$ 6,367,920	\$ 130,250,718
011	Reserve Fund	2,356,668	0	2,356,668
015	Equip Replacmnt	4,339,658	0	4,339,658
050	Facilities	281,611	0	281,611
101	EMS Fund	42,093,387	5,097,125	47,190,512
102	GEMT Fund	8,000,000	0	8,000,000
201	Debt Fund	2,500,000	0	2,500,000
301	Capital Projects	2,827,647	0	2,827,647
	TOTAL	\$ 186,281,769	\$ 11,465,045	\$ 197,746,814

Funding:

GF (001):

1. \$11.535M Reductions
2. \$2.975 GFR Transfer
3. \$3.105 Beginning Cash
4. \$287k Unplanned Rev

EMS FUND (101):

1. \$5.097 Beginning Cash



Board Meeting Agenda Item Summary

SUMMARY BY FUND/DESCRIPTION:

Fund	Reason	Account	Account Name	Exp	Grand Total	Incr / Decr
001	ADMIN RESPREAD	51101	Regular Time	125,689.00	125,689.00	Increase
	ADMIN RESPREAD	53503	Audio/Visual Equipment	(40,000.00)	(40,000.00)	Decrease
	BENAROYA CAM SVGS	54911	Contractual Services	(14,700.00)	(14,700.00)	Decrease
	BENAROYA RENT SVGS	57000	Lease Rent LT/NonOwner	(31,500.00)	(31,500.00)	Decrease
	BUS SVC SVGS TO OT	51101	Regular Time	(129,000.00)	(129,000.00)	Decrease
	BUS SVC SVGS TO OT	52002	Retirement	(13,900.00)	(13,900.00)	Decrease
	BUS SVC SVGS TO OT	52003	Medical/Dental	(22,000.00)	(22,000.00)	Decrease
	BUS SVC SVGS TO OT	52007	Deferred Compensation	(9,000.00)	(9,000.00)	Decrease
	BUS SVC SVGS TO OT	52021	Vehicle Allowance	(15,400.00)	(15,400.00)	Decrease
	BUS SVC SVGS TO OT	54341	Airfare	900.00	900.00	Increase
	BUS SVC SVGS TO OT	54911	Contractual Services	(92,000.00)	(92,000.00)	Decrease
	COMM CONTING TO SHOP NO	54911	Contractual Services	4,500.00	4,500.00	Increase
	COMM CONTING TO SHOP NO	54981	Contingency	(19,500.00)	(19,500.00)	Decrease
	COMM CONTING TO SHOP NO	57000	Lease Rent LT/NonOwner	15,000.00	15,000.00	Increase
	CS SVGS	52003	Medical/Dental	(40,000.00)	(40,000.00)	Decrease
	CS SVGS	52007	Deferred Compensation	(5,000.00)	(5,000.00)	Decrease
	CS SVGS	53198	Inventory	25,000.00	25,000.00	Increase
	EM MGMT SVGS TO OT	51199	Salaries-Budget Only	(18,000.00)	(18,000.00)	Decrease
	EM MGMT SVGS TO OT	52002	Retirement	(6,200.00)	(6,200.00)	Decrease
	EM MGMT SVGS TO OT	52003	Medical/Dental	(17,500.00)	(17,500.00)	Decrease
	EM MGMT SVGS TO OT	52005	L & I	7,500.00	7,500.00	Increase
	EM MGMT SVGS TO OT	52007	Deferred Compensation	(5,000.00)	(5,000.00)	Decrease
	EM MGMT SVGS TO OT	52022	Remote Work Stipend	900.00	900.00	Increase
	EM MGMT SVGS TO OT	53101	Office Supplies	(3,500.00)	(3,500.00)	Decrease
	EM MGMT SVGS TO OT	53102	Books/Manuals	(1,000.00)	(1,000.00)	Decrease
	EM MGMT SVGS TO OT	53171	Food	(2,000.00)	(2,000.00)	Decrease
	EM MGMT SVGS TO OT	54301	Per Diem	(1,000.00)	(1,000.00)	Decrease
	EM MGMT SVGS TO OT	54311	Lodging	(3,500.00)	(3,500.00)	Decrease
	EM MGMT SVGS TO OT	54341	Airfare	(2,000.00)	(2,000.00)	Decrease
	EM MGMT SVGS TO OT	54921	Registration	(5,000.00)	(5,000.00)	Decrease
	EX SVC SVGS TO OT	51101	Regular Time	(32,000.00)	(32,000.00)	Decrease
	EX SVC SVGS TO OT	51170	Longevity Pay	32,000.00	32,000.00	Increase
	EX SVC SVGS TO OT	52002	Retirement	(2,000.00)	(2,000.00)	Decrease
	EX SVC SVGS TO OT	52003	Medical/Dental	(150,000.00)	(150,000.00)	Decrease
	EX SVC SVGS TO OT	52022	Remote Work Stipend	2,000.00	2,000.00	Increase
	FF MEMORIAL ADJUST	54143	Instructors	(817.00)	(817.00)	Decrease
	FF MEMORIAL ADJUST	54341	Airfare	817.00	817.00	Increase
	HM25-1 UPFIT	53501	Small Tools/Equipment	(24,112.00)	(24,112.00)	Decrease
	HM25-1 UPFIT	56431	Equipment - Miscellaneous	24,112.00	24,112.00	Increase
	HR SVGS TO OT	53132	Employee Recognition Supplies	(25,000.00)	(25,000.00)	Decrease
	HR SVGS TO OT	53171	Food	(4,000.00)	(4,000.00)	Decrease
	HR SVGS TO OT	54111	Advertising	(2,500.00)	(2,500.00)	Decrease
	HR SVGS TO OT	54171	Medical Exams	2,100.00	2,100.00	Increase
	HR SVGS TO OT	54191	Other Professional Services	(52,100.00)	(52,100.00)	Decrease
	HR SVGS TO OT	54301	Per Diem	(710.00)	(710.00)	Decrease
	HR SVGS TO OT	54311	Lodging	(3,158.00)	(3,158.00)	Decrease
	HR SVGS TO OT	54341	Airfare	(1,000.00)	(1,000.00)	Decrease
	HR SVGS TO OT	54911	Contractual Services	(50,000.00)	(50,000.00)	Decrease
	HR SVGS TO OT	54921	Registration	(9,449.00)	(9,449.00)	Decrease



Board Meeting Agenda Item Summary

SUMMARY BY FUND/DESCRIPTION (Continued):

Fund	Reason	Account	Account Name	Exp	Grand Total	Incr / Decr
	IT INCREASE & RESPREAD	54202	Communication Connection	330,300.00	330,300.00	Increase
	IT INCREASE & RESPREAD	54813	Maintenance Agreements	(157,000.00)	(157,000.00)	Decrease
	IT INCREASE & RESPREAD	54982	Fire Chief Contingency	(8,000.00)	(8,000.00)	Decrease
	KYMETA DEJARO SVGS	56411	Equipment - Computer/Software	(80,000.00)	(80,000.00)	Decrease
	LOGS SVGS TO OT	53199	Supplies - Budget only	(342,600.00)	(342,600.00)	Decrease
	LOGS SVGS TO OT	54191	Other Professional Services	30,000.00	30,000.00	Increase
	LOGS SVGS TO OT	54814	Personal Prot Equip Repair	105,000.00	105,000.00	Increase
	LOGS SVGS TO OT	54912	Fees/Permits	2,000.00	2,000.00	Increase
	LOGS SVGS TO OT	54199	Service-Budget Only	(2,671,120.00)	(2,671,120.00)	Decrease
	LOGS SVGS TO OT	54815	SCBA Air Compressor Repair	16,000.00	16,000.00	Increase
	MV BGT CR TO 51101	51101	Regular Time	(33,885.00)	(33,885.00)	Decrease
	MV BGT CR TO 51101	51199	Salaries-Budget Only	51,885.00	51,885.00	Increase
	MV ERP TO CLOUD	54911	Contractual Services	100,000.00	100,000.00	Increase
	MV ERP TO CLOUD	56411	Equipment - Computer/Software	(100,000.00)	(100,000.00)	Decrease
	MV FC CNTG TO FIN SS	51101	Regular Time	75,000.00	75,000.00	Increase
	MV FC CNTG TO FIN SS	52017	HRA	21,250.00	21,250.00	Increase
	MV FC CNTG TO FIN SS	52019	WA Paid Family & Medical Leave	2,000.00	2,000.00	Increase
	MV FC CNTG TO FIN SS	54982	Fire Chief Contingency	(98,250.00)	(98,250.00)	Decrease
	MV FC CNTG TO STN42 AC	54982	Fire Chief Contingency	(24,000.00)	(24,000.00)	Decrease
	MV FC CNTG TO STN42 AC	56250	Buildings - Improvements	24,000.00	24,000.00	Increase
	MV GF SVGS TO OT	50840	Ending Balance-Committed	(6,000,000.00)	(6,000,000.00)	Decrease
	MV GF SVGS TO OT	54982	Fire Chief Contingency	(1,450,000.00)	(1,450,000.00)	Decrease
	MV SPEC EVENTS TO 201	52003	Medical/Dental	23,219.00	23,219.00	Increase
	MV TO 325 WTR TEAM	51161	Water Rescue Pay	(126,576.00)	(126,576.00)	Decrease
	MV WTR TEAM PAY TO 325	51161	Water Rescue Pay	126,576.00	126,576.00	Increase
	PERF & TRNG SVGS TO OT	51201	Div Staff Misc OT	(15,000.00)	(15,000.00)	Decrease
	PERF & TRNG SVGS TO OT	52003	Medical/Dental	(10,000.00)	(10,000.00)	Decrease
	PERF & TRNG SVGS TO OT	52005	L & I	12,600.00	12,600.00	Increase
	PERF & TRNG SVGS TO OT	52021	Vehicle Allowance	19,800.00	19,800.00	Increase
	PERF & TRNG SVGS TO OT	52022	Remote Work Stipend	1,800.00	1,800.00	Increase
	PERF & TRNG SVGS TO OT	52092	NLEC Retirement	300.00	300.00	Increase
	PERF & TRNG SVGS TO OT	53501	Small Tools/Equipment	(35,000.00)	(35,000.00)	Decrease
	PERF & TRNG SVGS TO OT	54143	Instructors	45,000.00	45,000.00	Increase
	PERF & TRNG SVGS TO OT	54191	Other Professional Services	5,000.00	5,000.00	Increase
	PERF & TRNG SVGS TO OT	54902	Subscriptions	(7,500.00)	(7,500.00)	Decrease
	PERF & TRNG SVGS TO OT	54911	Contractual Services	40,000.00	40,000.00	Increase
	PERF & TRNG SVGS TO OT	54199	Service-Budget Only	(259,560.00)	(259,560.00)	Decrease
	REV APPROP GFR TO UPFIT	56401	Equipment - Vehicles	230,000.00	230,000.00	Increase
	SAFETY ADJ FOR SOAP	53141	Operating Supplies	13,863.00	13,863.00	Increase
	SAFETY ADJ FOR SOAP	53501	Small Tools/Equipment	(13,863.00)	(13,863.00)	Decrease
	SAFETY SVGS TO OT	52001	FICA/Medicare	1,200.00	1,200.00	Increase
	SAFETY SVGS TO OT	52003	Medical/Dental	5,000.00	5,000.00	Increase
	SAFETY SVGS TO OT	53501	Small Tools/Equipment	(20,000.00)	(20,000.00)	Decrease
	SAFETY SVGS TO OT	54143	Instructors	(38,000.00)	(38,000.00)	Decrease
	SCBA AND PPE TO LOGS	51201	Div Staff Misc OT	(30,000.00)	(30,000.00)	Decrease
	SCBA AND PPE TO LOGS	54812	Equip Repair/Breath Apparatus	30,000.00	30,000.00	Increase
	SHOP SPREAD	54820	Sub-Let Vehicle Repair/Maint	(96,000.00)	(96,000.00)	Decrease
	SHOP SPREAD	56431	Equipment - Miscellaneous	96,000.00	96,000.00	Increase
	SPEC EVENTS SVGS	51101	Regular Time	(125,689.00)	(125,689.00)	Decrease
	SPEC EVENTS SVGS	52003	Medical/Dental	(23,219.00)	(23,219.00)	Decrease
	SUPP OT INCREASE	51201	Div Staff Misc OT	16,843,417.00	16,843,417.00	Increase
	SUPP OT INCREASE	52001	FICA/Medicare	300,000.00	300,000.00	Increase
	SUPP OT INCREASE	52002	Retirement	1,050,000.00	1,050,000.00	Increase
	SUPP OT INCREASE	52003	Medical/Dental	(1,000,000.00)	(1,000,000.00)	Decrease
	SUPP OT INCREASE	52019	WA Paid Family & Medical Leave	145,000.00	145,000.00	Increase



Board Meeting Agenda Item Summary

SUMMARY BY FUND/DESCRIPTION (Continued):

Fund	Reason	Account	Account Name	Exp	Grand Total	Incr / Decr
	SVGS TO FC CONTINGENCY	54982	Fire Chief Contingency	50,000.00	50,000.00	Increase
	SVGS TO FC CONTINGENCY	56401	Equipment - Vehicles	(50,000.00)	(50,000.00)	Decrease
	WTR RESC TO SHOP SUBLET	53501	Small Tools/Equipment	(20,000.00)	(20,000.00)	Decrease
	WTR RESC TO SHOP SUBLET	56431	Equipment - Miscellaneous	20,000.00	20,000.00	Increase
001 Total				6,367,920.00	6,367,920.00	Increase
050	ST64 FAC REPLACEMENT	56250	Buildings - Improvements	0.00	0.00	Neutral
	STATION ALERTING 40/43	54983	Logistics Contingency	(11,150.00)	(11,150.00)	Decrease
	STATION ALERTING 40/43	56250	Buildings - Improvements	11,150.00	11,150.00	Increase
050 Total				0.00	0.00	Neutral
101	EMS BNC FOR SALARIES	51101	Regular Time	1,301,725.00	1,301,725.00	Increase
	EMS BNC FOR SALARIES	51151	Paramedic Premium Pay	351,700.00	351,700.00	Increase
	EMS BNC FOR SALARIES	51170	Longevity Pay	227,200.00	227,200.00	Increase
	EMS BNC FOR SALARIES	52001	FICA/Medicare	90,900.00	90,900.00	Increase
	EMS BNC FOR SALARIES	52002	Retirement	325,400.00	325,400.00	Increase
	EMS BNC FOR SALARIES	52003	Medical/Dental	2,340,480.00	2,340,480.00	Increase
	EMS BNC FOR SALARIES	52005	L & I	209,400.00	209,400.00	Increase
	EMS BNC FOR SALARIES	52007	Deferred Compensation	255,600.00	255,600.00	Increase
	EMS BNC FOR SALARIES	51161	Water Rescue Pay	(5,280.00)	(5,280.00)	Decrease
101 Total				5,097,125.00	5,097,125.00	Increase
301	MV RPR FUNDS TO SHOP NO	56241	Capital-Construction Contract	0.00	0.00	Neutral
	MV-ARMORY REMODEL	53141	Operating Supplies	5,100.00	5,100.00	Increase
	MV-ARMORY REMODEL	53501	Small Tools/Equipment	39,000.00	39,000.00	Increase
	MV-ARMORY REMODEL	56241	Capital-Construction Contract	(266,100.00)	(266,100.00)	Decrease
	MV-ARMORY REMODEL	56242	Buildings - Architectural Svcs	97,000.00	97,000.00	Increase
	MV-ARMORY REMODEL	56244	Buildings - Other Prof Svcs	15,000.00	15,000.00	Increase
	MV-ARMORY REMODEL	56250	Buildings - Improvements	110,000.00	110,000.00	Increase
301 Total				0.00	0.00	Neutral
Grand Total				11,465,045.00	11,465,045.00	Increase



Board Meeting Agenda Item Summary

LINE ITEM DETAIL

Fund	Divisio	Reason	Accou	Account Name	Exp	Incr / Decr
001	100	COMM CONTING TO SHOP NO	54981	Contingency	(19,500.00)	Decrease
	100 Total				(19,500.00)	Decrease
	200	ADMIN RESPREAD	51101	Regular Time	125,689.00	Increase
		ADMIN RESPREAD	53503	Audio/Visual Equipment	(40,000.00)	Decrease
		BENAROYA CAM SVGS	54911	Contractual Services	(14,700.00)	Decrease
		BENAROYA RENT SVGS	57000	Lease Rent LT/NonOwner	(31,500.00)	Decrease
		IT INCREASE & RESPREAD	54982	Fire Chief Contingency	(8,000.00)	Decrease
		MV FC CNTG TO FIN SS	54982	Fire Chief Contingency	(98,250.00)	Decrease
		MV FC CNTG TO STN42 AC	54982	Fire Chief Contingency	(24,000.00)	Decrease
		MV GF SVGS TO OT	54982	Fire Chief Contingency	(1,450,000.00)	Decrease
		MV SPEC EVENTS TO 201	52003	Medical/Dental	23,219.00	Increase
		SVGS TO FC CONTINGENCY	54982	Fire Chief Contingency	50,000.00	Increase
	200 Total				(1,467,542.00)	Decrease
	201	MV ERP TO CLOUD	54911	Contractual Services	100,000.00	Increase
		MV ERP TO CLOUD	56411	Equipment - Computer/Software	(100,000.00)	Decrease
		MV FC CNTG TO FIN SS	51101	Regular Time	75,000.00	Increase
		MV FC CNTG TO FIN SS	52017	HRA	21,250.00	Increase
		MV FC CNTG TO FIN SS	52019	WA Paid Family & Medical Leave	2,000.00	Increase
	201 Total				98,250.00	Increase
	202	BUS SVC SVGS TO OT	51101	Regular Time	(129,000.00)	Decrease
		BUS SVC SVGS TO OT	52002	Retirement	(13,900.00)	Decrease
		BUS SVC SVGS TO OT	52003	Medical/Dental	(22,000.00)	Decrease
		BUS SVC SVGS TO OT	52007	Deferred Compensation	(9,000.00)	Decrease
		BUS SVC SVGS TO OT	52021	Vehicle Allowance	(15,400.00)	Decrease
		BUS SVC SVGS TO OT	54341	Airfare	900.00	Increase
		BUS SVC SVGS TO OT	54911	Contractual Services	(92,000.00)	Decrease
	202 Total				(280,400.00)	Decrease
	203	HR SVGS TO OT	53132	Employee Recognition Supplies	(25,000.00)	Decrease
		HR SVGS TO OT	53171	Food	(4,000.00)	Decrease
		HR SVGS TO OT	54111	Advertising	(2,500.00)	Decrease
		HR SVGS TO OT	54171	Medical Exams	2,100.00	Increase
		HR SVGS TO OT	54191	Other Professional Services	(52,100.00)	Decrease
		HR SVGS TO OT	54301	Per Diem	(710.00)	Decrease
		HR SVGS TO OT	54311	Lodging	(3,158.00)	Decrease
		HR SVGS TO OT	54341	Airfare	(1,000.00)	Decrease
		HR SVGS TO OT	54911	Contractual Services	(50,000.00)	Decrease
		HR SVGS TO OT	54921	Registration	(9,449.00)	Decrease
	203 Total				(145,817.00)	Decrease
	204	KYMETA DEJARO SVGS	56411	Equipment - Computer/Software	(80,000.00)	Decrease
		LOGS SVGS TO OT	53199	Supplies - Budget only	(342,600.00)	Decrease
		LOGS SVGS TO OT	54191	Other Professional Services	30,000.00	Increase
		LOGS SVGS TO OT	54814	Personal Prot Equip Repair	105,000.00	Increase
		LOGS SVGS TO OT	54912	Fees/Permits	2,000.00	Increase
		LOGS SVGS TO OT	54199	Service-Budget Only	(2,671,120.00)	Decrease
		LOGS SVGS TO OT	54815	SCBA Air Compressor Repair	16,000.00	Increase
		SCBA AND PPE TO LOGS	51201	Div Staff Misc OT	20,000.00	Increase
		SCBA AND PPE TO LOGS	54812	Equip Repair/Breath Apparatus	30,000.00	Increase
	204 Total				(2,890,720.00)	Decrease



Board Meeting Agenda Item Summary

LINE ITEM DETAIL (CONT'D)

Fund	Divisio	Reason	Accou	Account Name	Exp	Incr / Decr
	205	CS SVGS	52003	Medical/Dental	(40,000.00)	Decrease
		CS SVGS	52007	Deferred Compensation	(5,000.00)	Decrease
		CS SVGS	53198	Inventory	25,000.00	Increase
	205 Total				(20,000.00)	Decrease
	206	EM MGMT SVGS TO OT	51199	Salaries-Budget Only	(18,000.00)	Decrease
		EM MGMT SVGS TO OT	52002	Retirement	(6,200.00)	Decrease
		EM MGMT SVGS TO OT	52003	Medical/Dental	(17,500.00)	Decrease
		EM MGMT SVGS TO OT	52005	L & I	7,500.00	Increase
		EM MGMT SVGS TO OT	52007	Deferred Compensation	(5,000.00)	Decrease
		EM MGMT SVGS TO OT	52022	Remote Work Stipend	900.00	Increase
		EM MGMT SVGS TO OT	53101	Office Supplies	(3,500.00)	Decrease
		EM MGMT SVGS TO OT	53102	Books/Manuals	(1,000.00)	Decrease
		EM MGMT SVGS TO OT	53171	Food	(2,000.00)	Decrease
		EM MGMT SVGS TO OT	54301	Per Diem	(1,000.00)	Decrease
		EM MGMT SVGS TO OT	54311	Lodging	(3,500.00)	Decrease
		EM MGMT SVGS TO OT	54341	Airfare	(2,000.00)	Decrease
		EM MGMT SVGS TO OT	54921	Registration	(5,000.00)	Decrease
		MV BGT CR TO 51101	51101	Regular Time	(33,885.00)	Decrease
		MV BGT CR TO 51101	51199	Salaries-Budget Only	51,885.00	Increase
	206 Total				(38,300.00)	Decrease
	208	EX SVC SVGS TO OT	51101	Regular Time	(32,000.00)	Decrease
		EX SVC SVGS TO OT	51170	Longevity Pay	32,000.00	Increase
		EX SVC SVGS TO OT	52002	Retirement	(2,000.00)	Decrease
		EX SVC SVGS TO OT	52003	Medical/Dental	(150,000.00)	Decrease
		EX SVC SVGS TO OT	52022	Remote Work Stipend	2,000.00	Increase
	208 Total				(150,000.00)	Decrease
	210	IT INCREASE & RESPREAD	54202	Communication Connection	315,000.00	Increase
		IT INCREASE & RESPREAD	54813	Maintenance Agreements	(157,000.00)	Decrease
	210 Total				158,000.00	Increase
	218	IT INCREASE & RESPREAD	54202	Communication Connection	13,000.00	Increase
	218 Total				13,000.00	Increase
	222	IT INCREASE & RESPREAD	54202	Communication Connection	2,300.00	Increase
	222 Total				2,300.00	Increase
	230	PERF & TRNG SVGS TO OT	52005	L & I	9,600.00	Increase
		PERF & TRNG SVGS TO OT	52021	Vehicle Allowance	19,800.00	Increase
		PERF & TRNG SVGS TO OT	52022	Remote Work Stipend	900.00	Increase
		PERF & TRNG SVGS TO OT	52092	NLEC Retirement	300.00	Increase
		PERF & TRNG SVGS TO OT	54143	Instructors	45,000.00	Increase
		PERF & TRNG SVGS TO OT	54191	Other Professional Services	5,000.00	Increase
		PERF & TRNG SVGS TO OT	54911	Contractual Services	40,000.00	Increase
		PERF & TRNG SVGS TO OT	54199	Service-Budget Only	(259,560.00)	Decrease
		SVGS TO FC CONTINGENCY	56401	Equipment - Vehicles	(50,000.00)	Decrease
	230 Total				(188,960.00)	Decrease
	232	FF MEMORIAL ADJUST	54143	Instructors	(817.00)	Decrease
		FF MEMORIAL ADJUST	54341	Airfare	817.00	Increase
		PERF & TRNG SVGS TO OT	52003	Medical/Dental	(10,000.00)	Decrease
		PERF & TRNG SVGS TO OT	52005	L & I	3,000.00	Increase
		PERF & TRNG SVGS TO OT	52022	Remote Work Stipend	900.00	Increase
		PERF & TRNG SVGS TO OT	53501	Small Tools/Equipment	(5,000.00)	Decrease
		PERF & TRNG SVGS TO OT	54902	Subscriptions	(7,500.00)	Decrease
	232 Total				(18,600.00)	Decrease



Board Meeting Agenda Item Summary

LINE ITEM DETAIL (CONT'D)

Fund	Divisio	Reason	Accou	Account Name	Exp	Incr / Decr
	250	PERF & TRNG SVGS TO OT	51201	Div Staff Misc OT	(15,000.00)	Decrease
		SAFETY ADJ FOR SOAP	53141	Operating Supplies	13,863.00	Increase
		SAFETY ADJ FOR SOAP	53501	Small Tools/Equipment	(13,863.00)	Decrease
		SAFETY SVGS TO OT	52001	FICA/Medicare	1,200.00	Increase
		SAFETY SVGS TO OT	52003	Medical/Dental	5,000.00	Increase
		SAFETY SVGS TO OT	53501	Small Tools/Equipment	(20,000.00)	Decrease
		SAFETY SVGS TO OT	54143	Instructors	(38,000.00)	Decrease
		SCBA AND PPE TO LOGS	51201	Div Staff Misc OT	(50,000.00)	Decrease
	250 Total				(116,800.00)	Decrease
	255	PERF & TRNG SVGS TO OT	53501	Small Tools/Equipment	(30,000.00)	Decrease
	255 Total				(30,000.00)	Decrease
	300	MV TO 325 WTR TEAM	51161	Water Rescue Pay	(126,576.00)	Decrease
		REV APPROP GFR TO UPFIT	56401	Equipment - Vehicles	230,000.00	Increase
		SUPP OT INCREASE	51201	Div Staff Misc OT	16,843,417.00	Increase
		SUPP OT INCREASE	52001	FICA/Medicare	300,000.00	Increase
		SUPP OT INCREASE	52002	Retirement	1,050,000.00	Increase
		SUPP OT INCREASE	52003	Medical/Dental	(1,000,000.00)	Decrease
		SUPP OT INCREASE	52019	WA Paid Family & Medical Leave	145,000.00	Increase
	300 Total				17,441,841.00	Increase
	315	SPEC EVENTS SVGS	51101	Regular Time	(125,689.00)	Decrease
		SPEC EVENTS SVGS	52003	Medical/Dental	(23,219.00)	Decrease
	315 Total				(148,908.00)	Decrease
	320	HM25-1 UPFIT	53501	Small Tools/Equipment	(24,112.00)	Decrease
		HM25-1 UPFIT	56431	Equipment - Miscellaneous	24,112.00	Increase
	320 Total				0.00	Neutral
	325	MV WTR TEAM PAY TO 325	51161	Water Rescue Pay	126,576.00	Increase
		WTR RESC TO SHOP SUBLET	53501	Small Tools/Equipment	(20,000.00)	Decrease
	325 Total				106,576.00	Increase
	650	SHOP SPREAD	54820	Sub-Let Vehicle Repair/Maint	(96,000.00)	Decrease
		SHOP SPREAD	56431	Equipment - Miscellaneous	96,000.00	Increase
		WTR RESC TO SHOP SUBLET	56431	Equipment - Miscellaneous	20,000.00	Increase
	650 Total				20,000.00	Increase
	652	COMM CONTING TO SHOP NO	54911	Contractual Services	4,500.00	Increase
		COMM CONTING TO SHOP NO	57000	Lease Rent LT/NonOwner	15,000.00	Increase
	652 Total				19,500.00	Increase
	672	MV FC CNTG TO STN42 AC	56250	Buildings - Improvements	24,000.00	Increase
	672 Total				24,000.00	Increase
	001	MV GF SVGS TO OT	50840	Ending Balance-Committed	(6,000,000.00)	Decrease
	001 Total				(6,000,000.00)	Decrease
001 Total					6,367,920.00	Increase



Board Meeting Agenda Item Summary

LINE ITEM DETAIL (CONT'D)

Fund	Divisio	Reason	Accou	Account Name	Exp	Incr / Decr
050	204	STATION ALERTING 40/43	54983	Logistics Contingency	(11,150.00)	Decrease
	204 Total				(11,150.00)	Decrease
	600	ST64 FAC REPLACEMENT	56250	Buildings - Improvements	(20,000.00)	Decrease
	600 Total				(20,000.00)	Decrease
	604	ST64 FAC REPLACEMENT	56250	Buildings - Improvements	20,000.00	Increase
	604 Total				20,000.00	Increase
	670	STATION ALERTING 40/43	56250	Buildings - Improvements	5,450.00	Increase
	670 Total				5,450.00	Increase
	673	STATION ALERTING 40/43	56250	Buildings - Improvements	5,700.00	Increase
	673 Total				5,700.00	Increase
050 Total					0.00	Neutral
101	340	EMS BNC FOR SALARIES	51101	Regular Time	1,301,725.00	Increase
		EMS BNC FOR SALARIES	51151	Paramedic Premium Pay	351,700.00	Increase
		EMS BNC FOR SALARIES	51170	Longevity Pay	227,200.00	Increase
		EMS BNC FOR SALARIES	52001	FICA/Medicare	90,900.00	Increase
		EMS BNC FOR SALARIES	52002	Retirement	325,400.00	Increase
		EMS BNC FOR SALARIES	52003	Medical/Dental	2,340,480.00	Increase
		EMS BNC FOR SALARIES	52005	L & I	209,400.00	Increase
		EMS BNC FOR SALARIES	52007	Deferred Compensation	255,600.00	Increase
		EMS BNC FOR SALARIES	51161	Water Rescue Pay	(5,280.00)	Decrease
	340 Total				5,097,125.00	Increase
101 Total					5,097,125.00	Increase
301	301606	MV RPR FUNDS TO SHOP NO	56241	Capital-Construction Contract	(50,000.00)	Decrease
		MV-ARMORY REMODEL	53141	Operating Supplies	5,100.00	Increase
		MV-ARMORY REMODEL	53501	Small Tools/Equipment	39,000.00	Increase
		MV-ARMORY REMODEL	56241	Capital-Construction Contract	(266,100.00)	Decrease
		MV-ARMORY REMODEL	56242	Buildings - Architectural Svcs	97,000.00	Increase
		MV-ARMORY REMODEL	56244	Buildings - Other Prof Svcs	15,000.00	Increase
	301606 Total				(160,000.00)	Decrease
	301607	MV-ARMORY REMODEL	56250	Buildings - Improvements	(190,000.00)	Decrease
	301607 Total				(190,000.00)	Decrease
	301652	MV RPR FUNDS TO SHOP NO	56241	Capital-Construction Contract	50,000.00	Increase
	301652 Total				50,000.00	Increase
	301713	MV-ARMORY REMODEL	56250	Buildings - Improvements	300,000.00	Increase
	301713 Total				300,000.00	Increase
301 Total					0.00	Neutral
Grand Total					11,465,045.00	Increase

CENTRAL PIERCE FIRE & RESCUE

RESOLUTION NO. 25-06

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, PIERCE COUNTY, WASHINGTON, AMENDING THE 2025 BUDGET AS ADOPTED IN RESOLUTION NO. 24-14 BY INCREASING APPROPRIATIONS PER THE YEAR END BUDGET AMENDMENT.

WHEREAS, Resolution No. 24-14 adopted the 2025 budget for Central Pierce Fire & Rescue; and

WHEREAS, it is necessary to modify the District's budget to appropriate funds for contract obligations, transfers, and other budget adjustments that were not identifiable in 2024; and

WHEREAS, the Board of Commissioners for Central Pierce Fire & Rescue authorizes the acceptance, deposit, and appropriation of miscellaneous donations, contributions, and/or fees; and

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners for Central Pierce Fire & Rescue as follows:

Section 1

The budget for Central Pierce Fire & Rescue, for the fiscal year ending December 31, 2025, as adopted by Resolution No. 24-14, and amended in Resolution 25-04 is hereby further amended as set forth in Exhibit "A".

Section 2

The total revenue and expenditures of the District are hereby appropriated as follows:

Fund	Description	2025 Current Budget	2025 Amendment Res 25-06	2025 Amended Budget
001	General Fund	\$ 123,882,798	\$ 6,367,920	\$ 130,250,718
011	Reserve Fund	2,356,668	0	2,356,668
015	Equipt Replacement	4,339,658	0	4,339,658
050	Facilities	281,611	0	281,611
101	EMS Fund	42,093,387	5,097,125	47,190,512
102	GEMT Fund	8,000,000	0	8,000,000
201	Debt Fund	2,500,000	0	2,500,000
301	Capital Projects	2,827,647	0	2,827,647
	TOTAL	\$ 186,281,769	\$ 11,465,045	\$ 197,746,814

ADOPTED by the Board of Fire Commissioners of Central Pierce Fire & Rescue, Pierce County, Washington, at a regular meeting held this _____ day of November, 2025, of which all commissioners were notified and _____ were present and voting.

Matthew Holm, Chairman

Steve Stringfellow, Vice Chair

Bob Willis, Commissioner

Dale Mitchell, Commissioner

David Berdan, Commissioner

ATTEST:

Tanya Robacker, District Secretary

**Central Pierce Fire & Rescue
2025 Budget Amendment Details**

**Exhibit A
Resolution 25-06**

GENERAL FUND (001)

Fund	Division	Division Description	Amount
001	100	Commissioners	\$ (19,500)
001	200	Administration	(1,467,542)
001	201	Finance	98,250
001	202	Business Services	(280,400)
001	203	Human Resources	(145,817)
001	204	Logistics	(2,890,720)
001	205	Central Stores	(20,000)
001	206	Emergency Mgmt	(38,300)
001	208	Executive Services	(150,000)
001	210	IT	158,000
001	218	IT	13,000
001	222	IT	2,300
001	230	Training	(188,960)
001	232	Performance	(18,600)
001	250	Safety	(116,800)
001	255	Health & Wellness	(30,000)
001	300	Suppression	17,441,841
001	315	Special Events	(148,908)
001	320	Haz Mat	-
001	325	Water Rescue	106,576
001	335	WUI	-

**Central Pierce Fire & Rescue
2025 Budget Amendment Details**

**Exhibit A
Resolution 25-06**

Fund	Division	Division Description	Amount
001	650	Maint Shop	20,000
001	652	Shop North	19,500
001	672	Station 42	24,000
001	ENC	Ending Cash	(6,000,000)
General Fund Total - Funded by \$11.535M Reductions, GFR Xfr \$2.975M, BNC \$3.105M, Unplanned Revenues \$287k			\$ 6,367,920

FACILITIES FUND (050)

Fund	Division	Division Description	Amount
050	204	Logistics	\$ (11,150)
050	600	Station 60	(20,000)
050	604	Station 64	20,000
050	670	Station 40	5,450
050	673	Station 43	5,700
Facilities Fund Total - Funded by Reductions, Net Zero Impact			\$ -

EMS FUND (EMS 101)

Fund	Division	Division Description	Amount
101	340	EMS	\$ 5,097,125
101			
EMS Fund Total - Funded by BNC			\$ 5,097,125

**Central Pierce Fire & Rescue
2025 Budget Amendment Details**

**Exhibit A
Resolution 25-06**

BOND PROJECT FUND (301)

Fund	Division	Division Description	Amount
301	606	Station 66	\$ (160,000)
301	607	Station 67	(190,000)
301	713	Armory	300,000
301	652	Shop North	50,000
			-
Bond Fund Total - Funded by Reductions, Net Zero Impact			\$ -

Grand Total Year End Amendment	\$ 11,465,045
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Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: Resolution 25-07 Retiree Medical Benefit for LEOFF 2 Employees

Attachments: Resolution 25-07, Resolution 13-01

Submitted by: Chief Morrow

RECOMMENDED ACTION BY THE BOARD:

☒ First reading

☐ Second reading

☐ Motion to approve

☐ For information only

☐ Other: _____

SUMMARY:

At the October 13, 2025, Regular Board Meeting, the Board provided direction to staff to revisit the parameters of Resolution 13-01, specific to the automatic premium escalator. Further direction asked that VEBA contributions are revised to be in line with actual premiums.

Resolution 25-07 Retiree Medical Benefit for LEOFF 2 Employees is being presented to amend Resolution 13-01 Retiree Medical Benefit for LEOFF 2 Employees.

The intention of the retiree medical benefit was to provide the employee VEBA funds to cover medical premiums for retirees until they reached Medicare eligibility. The inflator was creating an increase in excess of actual rate increases that was not intended.

Resolution 13-01 directed monthly VEBA payments to the retiree's account. The monthly payment amount increases each calendar year with an annual inflator of 7.5% (compounding annually).

Resolution 25-07 amends the contributions to VEBA on behalf of employees to be frozen at the current rate until the actual rates exceed the amount contributed.

Each year, actual rates will be compared to VEBA contribution rates. In the event actual rates exceed the VEBA contribution amount, contributions to VEBA will be increased by the actual increase in rates, up to a maximum of 7.5% annually. If actual rates decrease, VEBA contributions will decrease accordingly.

Resolution 25-07 is presented for first reading. Resolution 13-01 is attached for reference.

FINANCIAL IMPACT:

In 2026 eliminating the 7.5% increase unilaterally saves approximately \$100k. This amount would be a compounded savings annually.

CENTRAL PIERCE FIRE & RESCUE

RESOLUTION NO. 25-07

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, AMENDING RESOLUTION NO. 13-01 WHICH MODIFIED THE RETIREE MEDICAL BENEFIT FOR LEOFF 2 EMPLOYEES.

WHEREAS the Board of Fire Commissioners finds it in the best interest of the District and its employees to continue a retiree medical benefit for LEOFF personnel, and

WHEREAS the Board of Fire Commissioners recognizes that medical plan expenses has increased substantially and this expense has affected the ability of LEOFF 2 employees to retire prior to Medical eligibility, and

WHEREAS the District has determined that replacing employees at retirement age with new employees provides a cost savings that can be shared with retirees by establishing a retiree medical benefit, and

WHEREAS, on December 8th, 2008, the Board of Fire Commissioners adopted Resolution No. 08-19 establishing a retiree medical benefit for LEOFF 2 personnel, and

WHEREAS, on December 14th, 2009 the Board of Fire Commissioners amended Resolution No. 08-19 with Resolution No. 09-26 to provide for Board discretion in approving exceptional cases which are in the best interest of the District and its employee, and

WHEREAS, on May 9th, 2011, the Board of Fire Commissioners amended Resolution No. 08-19 and Resolution No. 09-26 with Resolution 11-02 to provide further clarification on the rules of the Retiree Medical Benefit, and

WHEREAS, on December 27th, 2011, the Board of Fire Commissioners amended Resolution No. 11-02 with Resolution no. 11-20 changing the 2011 cap from \$510.00 to \$515.12; and

WHEREAS, on January 28th, 2013, the Board of Fire Commissioners amended Resolution No. 11-20 with Resolution no. 13-01 changing the 2013 cap from \$515.12 to \$530.77; and

WHEREAS, the Board of Commissioners now wishes to amend Resolution No. 13-01 as outlined below;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners for Central Pierce Fire & Rescue, that the District revised the Retiree Medical Benefit with the following rules:

1. Only LEOFF 2 employees are eligible for this benefit.
2. Employees must be at least 53 years old on their date of retirement, and have worked with CPFR for a minimum of 20 years.
3. If an employee gives notice to the District, and then does not retire, retiree medical benefit will be forfeited forever for said employee.
4. This retiree medical program will end after 12 years, upon employee's eligibility for Medicare or employee turns age 65, whichever occurs first.

5. Employees wishing to retire must notify the District by October 1st of the previous year. Employees must retire during the second quarter of the following year (April 1 – June 30).
6. Effective January 1, 2026, the maximum monthly VEBA payment will be \$1,264.17 and will be placed into the retiree's account each month. The monthly payment amount of \$1,264.17 will remain flat until actual premiums exceed this contribution amount. In the event actual rates exceed the VEBA contribution amount, contributions to VEBA will be increased by the increase in rates, up to a maximum of 7.5% annually. If actual premiums decrease, VEBA contributions will decrease accordingly.
7. If an employee continues to work beyond their 59th birthday, their retiree medical benefit level will drop ten percent (10%) each year (compounding annually).
8. Exceptions to the timeframes for notification and retirement will be considered on a case-by-case basis and, if deemed to be mutually beneficial to the employee and to the District, may be approved by the Board of Fire Commissioners.
9. The District may limit this benefit to fifteen (15) employees per year. If more than fifteen (15) employees give written notice in one year, employees with the highest combined years of age and employment with CPFR will have priority.

Retirees John Barkas and Dale Stutesman will receive a flat rate contribution of \$600 per month into their VEBA account.

If a national medical plan becomes available with similar/like coverage, retirees will be moved to that program.

If the District changes medical plans, the District and Union must agree on the new medical plan provider and benefit amount. The District also agrees to meet and confer with the Union prior to making changes to the plan for future retirees.

ADOPTED by the Board of Fire Commissioners of Central Pierce Fire & Rescue, Pierce County, Washington, at a regular meeting held this ____ day of _____ 2025, by a majority of the members.

Matthew Holm, Chair

Steve Stringfellow, Vice Chair

Dale Mitchell, Commissioner

Bob Willis, Commissioner

David Berdan, Commissioner

ATTEST:

Tanya Robacker, District Secretary

**CENTRAL PIERCE FIRE & RESCUE
PIERCE COUNTY FIRE PROTECTION DISTRICT NUMBER SIX**

RESOLUTION NO. 13-01

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS FOR PIERCE COUNTY FIRE DISTRICT NO. 6, AMENDING RESOLUTION NO. 11 - 20 WHICH MODIFIED THE RETIREE MEDICAL BENEFIT FOR LEOFF 2 EMPLOYEES.

WHEREAS the Board of Fire Commissioners finds it in the best interest of the District and its employees to establish a retiree medical benefit for LEOFF personnel, and

WHEREAS the Board of Fire Commissioners recognizes that medical plan expenses has increased substantially and this expense has affected the ability of LEOFF 2 employees to retire prior to Medical eligibility, and

WHEREAS the District has determined that replacing employees at retirement age with new employees provides a cost savings that can be shared with retirees by establishing a retiree medical benefit, and

WHEREAS, on December 8th, 2008, the Board of Fire Commissioners adopted Resolution No. 08-19 establishing a retiree medical benefit for LEOFF 2 personnel, and

WHEREAS, on December 14th, 2009 the Board of Fire Commissioners amended Resolution No. 08-19 with Resolution No. 09-26 to provide for Board discretion in approving exceptional cases which are in the best interest of the District and its employee, and

WHEREAS, on May 9th, 2011, the Board of Fire Commissioners amended Resolution No. 08-19 and Resolution No. 09-26 with Resolution 11-02 to provide further clarification on the rules of the Retiree Medical Benefit, and

WHEREAS, on December 27th, 2011, the Board of Fire Commissioners amended Resolution No. 11-02 with Resolution no. 11-20 changing the 2011 cap from \$510.00 to \$515.12;

WHEREAS, the Board of Commissioners now wishes to amend Resolution No. 11-20 as outlined below;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners for Pierce County Fire Protection District No. 6, that the District establish a Retiree Medical Benefit with the following rules:

1. Only LEOFF 2 employees are eligible for this benefit.
2. Employees must be at least 53 years old on their date of retirement, and have worked with CPFR for a minimum of 20 years.
3. If an employee gives notice to the District, and then does not retire, retiree medical benefit will be forfeited forever for said employee.
4. This retiree medical program will end after 12 years, upon employee's eligibility for Medicare or employee turns age 65, whichever occurs first.
5. Employees wishing to retire must notify the District by October 1st of the previous year. Employees must retire during the second quarter of the following year (April 1 – June 30).
6. Effective March 1, 2013, the monthly VEBA payments of \$530.77 will be placed in to the retiree's account each month. The monthly payment amount of \$530.77 will increase each calendar year with an annual inflator of 7.5% (compounding annually).
7. If an employee continues to work beyond their 59th birthday, their retiree medical benefit level will drop ten percent (10%) each year (compounding annually).
8. Exceptions to the timeframes for notification and retirement will be considered on a case-by-case basis and, if deemed to be mutually beneficial to the employee and to the District, may be approved by the Board of Fire Commissioners.
9. The District may limit this benefit to ten (10) employees per year. If more than ten (10) employees give written notice in one year, employees with the highest combined years of age and employment with CPFR will have priority.

Retirees John Barkas and Dale Stutesman will receive a flat rate contribution of \$600 per month into their VEBA account.

If a national medical plan becomes available with similar/like coverage, retirees will be moved to that program.

If the District changes medical plans, the District and Union must agree on the new medical plan provider and benefit amount. The District also agrees to meet and confer with the Union prior to making changes to the plan for future retirees.

MOVED AND PASSED AT A REGULAR MEETING OF THE BOARD OF FIRE COMMISSIONERS FOR PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 6 ON January 28, 2013, OF WHICH ALL COMMISSIONERS WERE NOTIFIED AND 4 WERE PRESENT AND VOTING.

Bob Willis, Chairman

Larry Nelson, Commissioner

Steve Stringfellow, Commissioner

Rich Coleman, Commissioner

Bill Eckroth, Commissioner

Tanya Robacker, District Secretary



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: 2025 Year-End Projected Revenue, Expense, Fund Balance

Attachments: Slides will be Handed Out

Submitted by: Director Robacker

RECOMMENDED ACTION BY THE BOARD:

- ☐ First reading
- ☐ Second reading
- ☐ Motion to approve
- ☒ For information only
- ☐ Other: _____

SUMMARY:

Reviewing Year End Projections of 2025 Revenue, 2025 Expenditures, and fund balance carryforward to 2026:

1. Central Pierce Fire & Rescue
 - a. General Fund (001)
 - b. Reserve Fund (011)
 - c. Equipment Replacement Fund (015)
 - d. Facilities Fund (050)
 - e. EMS Fund (101)
 - f. GEMT Fund (102)
 - g. GO Debt Fund (201)
 - h. Capital Projects Fund (301)
2. Graham Fire & Rescue
3. Orting Valley Fire & Rescue

Year-End Fund Balance Projections 2025

Presented by: Tanya Robacker, Finance Director

Agenda

- CPFR Fund Balance Projections:
 - Reserve (011)
 - Equipment Replacement Fund (ERF - 015)
 - Facilities (050)
 - GEMT (102)
 - GO Debt (201)
 - Capital Projects
 - Operations (General Fund & EMS)
- OVFR Fund Balance Projections
- GFR Fund Balance Projections
- COMBINED FUND BALANCE PROJECTED 12/31/2025

Minimum Cash Flow Reserve

(001)

	2023	2024	2025F
Beginning Balance 1/1/25	11,800,000	12,800,000	25,200,000
+ Transfer In	1,000,000	12,400,000	5,254,923
- No Expenditures	0	0	0
ENDING BALANCE 12/31	12,800,000	25,200,000	30,454,923

Funding: Board Policy reserve to cover lag of revenues received between October and April

Uses: Working capital reserves to cover operating expenditures

Reserve Fund

(011)

	2023	2024	2025F
Beginning Balance 1/1/25	3,664,197	4,594,598	5,782,134
+ Transfer In	757,377	967,110	2,356,668
+ Interest	173,024	220,426	305,625
- No Expenditures	0	0	0
ENDING BALANCE 12/31	4,594,598	5,782,134	8,444,427

Funding: Policy of 5% of Forecasted Operating Expenditures Budget,
RCW Required.

Uses: Emergency reserve and revenue stabilization during disasters.

Equipment Replacement (ERF)

(015)

	2023	2024*	2025F
Beginning Balance 1/1/25	369,013	1,915,054	4,177,252
+ Transfer In	3,099,762	500,000	150,000
+ Interest & Surplus Sales	845,796	176,839	100,097
+ Refund (Ladder/Engine)	0	2,272,058	0
- Expenditures	(2,399,517)	(686,699)	(3,883,469)
ENDING BALANCE 12/31	1,915,054	4,177,252	543,880

Funding: Resolution by Board of Commissioners that funds replacement of equipment and Apparatus Over \$5,000.

Uses: Medic Units, Engines, Ladders, SCBA, Wellness Eq, Lifepaks, TICs, etc.

Facilities Fund

(050)

	2023	2024	2025F
Beginning Balance 1/1/25	(316,867)	275,297	228,367
+ Transfer In	913,440	398,500	181,611
+ Interest & Surplus Sales	0	9,202	4,000
- Expenditures	(321,276)	(454,632)	(280,000)
ENDING BALANCE 12/31	275,297	228,367	133,978

Funding: Resolution by Board of Commissioners that funds regular building and grounds maintenance of repairs

Uses: Roof repair & replace, paint, flooring, asphalt, HVAC, etc.

GEMT Fund

(102)

	2023	2024	2025F
Beginning Balance 1/1/25	16,001,870	10,461,039	5,414,177
+ GEMT Revenue	6,642,742	9,727,362	11,425,955
- GEMT Settlements	Netted above	Netted above	(3,000,000)
+ Interest & Surplus Sales	0	225,776	125,000
- Transfers to EMS Fund & ERF	(12,183,573)	(15,000,000)	(8,000,000)
ENDING BALANCE 12/31	10,461,039	5,414,177	5,965,132

Funding: Revenue from Federal CMS for Medicaid Transports,
restricted to use for EMS operating, capital and facilities costs.

Uses: Salaries, Benefits, OT, Medic Units, MTS portion of Facilities.

GO DEBT Fund

Voted Debt 2013 (201)

	2023	2024	2025F
Beginning Balance 1/1/25	501,185	545,313	617,204
+ Excess Levy Ad Valorem Tax	2,423,128	2,456,534	2,453,110
+ Interest & Surplus Sales	54,913	52,870	50,000
- GO DEBT (Principal & Int)	(2,433,913)	(2,437,513)	(2,500,000)
ENDING BALANCE 12/31	545,313	617,204	620,314

Funding: Voter approved Excess Levy applied through Property Tax restricted by RCW to pay general obligation debt only.

Uses: GO Debt principal and interest.

Capital Projects Fund

(301)

	2023	2024	2025F
Beginning Balance 1/1/25	15,273,592	11,433,179	8,464,920
+ Transfer In	4,149,917	0	0
+ Interest & Surplus Sales	267,291	329,546	294,327
- Capital Project Expenditures	(8,257,621)	(3,297,805)	(2,794,679)
ENDING BALANCE 12/31	11,433,179	8,464,920	5,964,568

Funding: Originally GO Bond fund sales provided revenues, pay as you go since exhaustion of bond funds in 2020, restricted for use by Board resolution.

Uses: Major remodels, station builds, and capital infrastructure.

Operations

(GF & EMS 001 / 101)

	2025F
Beginning Balance 1/1/25	10,915,489
+ Revenue	154,861,849
+ Transfers In GEMT	8,000,000
- Expenditures & Transfers Out	(165,126,732)
-Transfer Out (ERF,Fac,Cap,Rsrv)	(2,688,279)
ENDING BALANCE CPFR 12/31/25	5,962,327
+ Early Fund Bal Transfer In GFR	8,230,000
ENDING BALANCE 12/31/25	14,192,327

Orting Valley Fire & Rescue

(OVFR)

	2025F
Beginning Balance 1/1/25	3,945,452
+ Revenues	6,700,000
- Expenditures	(7,100,000)
PROJECTED BALANCE 12/31	3,545,452

Uses: To be Decided by Joint Board during Budget Hearing

Graham Fire & Rescue

(GFR)

	2025F
Beginning Balance 1/1/25	21,084,402
+ Revenues	31,280,500
- Fund Bal Transfer to CPFR 9/30/25	(8,230,000)
- CPFR Revenue Transfers & Expense 2025	(32,649,570)
PROJECTED BALANCE 12/31	11,485,332

Uses: To be Decided by Joint Board during Budget Hearing

Combined Fund Balance - Merged

2025 Projected (CPFR, GFR, OVFR)

	Beginning	+ \$\$ In	- \$\$ Out	2025F
CPFR Ops (001 & 101)	10,915,489	171,091,849	(167,815,011)	14,192,327
CPFR Min Cash Rsrv (001)	25,200,000	5,254,923	0	30,454,923
CPFR Reserve (011)	5,782,134	2,662,293	0	8,444,427
CPFR ERF (015)	4,177,252	250,097	(3,883,469)	543,880
CPFR Fac (050)	228,367	185,611	(280,000)	133,978
CPFR GEMT (102)	5,414,177	8,550,955	(8,000,000)	5,965,132
CPFR Debt (201)	617,204	2,503,110	(2,500,000)	620,314
CPFR Cap Proj (301)	8,464,920	294,327	(2,794,679)	5,964,568
GFR	21,084,402	31,280,500	(40,879,570)	11,485,332
OVFR	3,945,452	6,700,000	(7,100,000)	3,545,452
PROJECTED BAL 12/31/25	85,829,397	228,773,665	(233,252,729)	81,350,333

QUESTIONS?



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: 2026 Retirement Notices

Attachments: N/A

Submitted by: Chief Morrow

RECOMMENDED ACTION BY THE BOARD:

- ☐ First reading
- ☐ Second reading
- ☐ Motion to approve
- ☒ For information only
- ☐ Other: _____

SUMMARY:

The following individuals have submitted for retirement in 2026 and have done so based upon District Policy. As such, the listed individuals should be seen by the Board of Fire Commissioners as eligible for Retiree Medical Benefits consistent with the intent of Resolution 13-01.

- Kevin Williams
- Matt Waltrip
- William Thompson
- Danial Curnutt
- Dan Osborne
- Bryan Christianson
- Andy Low

FINANCIAL IMPACT:

None outside of 2026 budgeted funds.



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: SOG Update Discussion

Attachments: N/A

Submitted by: Chief Morrow

RECOMMENDED ACTION BY THE BOARD:

- ☐ First reading
- ☐ Second reading
- ☐ Motion to approve
- ☒ For information only
- ☐ Other: _____

SUMMARY:

As the Board knows, over the last nine months the District has been working with Local 726 on a resolution to the impacts of the new labor contract that were not ideally implemented by either Labor or Management. This less-than-ideal policy implementation and the inability to resolve the issues have led to financial impacts to the District.

Four Standard Operating Guidelines have been updated to reflect the actual Collective Bargaining Agreement Language, or the intent of the Collective Bargaining Agreement that was ratified in 2024.

Staff would like to discuss these Standard Operating Guidelines with the Board ahead of implementing them. The four Standard Operating Guidelines are:

SOG 4.35 - Field Operations Division Staffing

SOG 4.10 - Special Teams

SOG 2.34 - Paramedic Classification, Vacancies, Promotions & Shift Transfers

SOG 2.14 - PTOSN, STD & Sick Leave Notification

Physical documents will be available for review during the discussion.

FINANCIAL IMPACT:

N/A



Board Meeting Agenda Item Summary

Agenda Date: August 25, 2025

Item Title: Finance Directorate Report

Attachments: Finance Directorate Report

Submitted by: Director Robacker

RECOMMENDED ACTION BY THE BOARD:

☐ First reading

☐ Second reading

☐ Motion to approve

☒ For information only

☐ Other: _____

SUMMARY:

1. **Board Follow Up** – Commissioners/Elected officials can contribute to Employer Retirement plans (Voya and Decision Point, not DRS unless an active member of the system).
 - a. HR is meeting with the plan providers mid-November to see what would need to take place to allow this to happen in plan documents.
2. **Sep 2025 Financial Report**
 - a. The Combined Fund Balance report reports all CPFR and GFR totals as of 9/30; OVFR funds and reserves total as of August month end.
 - b. Revenue – \$8,230,000 received from Graham
 - i. All 8,230,000 received in General Fund
 1. \$230,000 appropriated for GL26-1 Spartan Ladder Upfit
 2. \$2,745,077 appropriated in GF YE Amend, GF projected to replace this as minimum cash flow balance at year end carryforward into 2026.
 3. \$5,254,923 not appropriated, but in minimum cash flow balance.
 - c. Expenditures
 - i. Overtime
 1. Overtime in September was \$1.9M for the month.
 2. District wide still trending an average of just under \$2.2M / mo.
 3. OT Budget has been amended to \$25,711,011 and is on track to end the year within the revised budget assuming no change in usage takes place the remaining quarter of 2025.
 - ii. All other expenditures are at or below their revised budget targets.
3. **2026 Budget Calendar in 2025** (Special meetings may be cancelled if not needed):
 - a. October 27 - Regular Meeting - Budget Presentation #1, Budget vs Actual Recap 2025 and Year-End Projected Actuals and Fund Balance.
 - b. November 3 - Special Meeting - District Revenue Overview
 - c. November 10 - Regular Meeting - Budget Presentation #2, FBC Hearing
 - d. November 24 - Regular Meeting - Budget Presentation #3, Budget Hearing



COMBINED FUND BALANCE - CPFR, GFR, OVFR

As of Month End **9/30/2025**

2025 REVENUE, EXPENDITURE & FUND BALANCE - ALL DISTRICTS ALL FUNDS

	Col A	Col B	Col C	Col D
	CPFR 9/30/25	GFR 9/30/25	OVFR 8/31/25	TOTAL Fund Balances & Reserves
A. BEGINNING BALANCES as of 1/1/25*	66,846,429	21,084,402	3,945,452	91,876,283
B. REVENUE IN (+)	116,425,169	19,758,577	3,915,373	140,099,119
C. EXPENDITURES OUT (-)	135,855,739	30,185,453	4,031,666	170,072,858
D. NET CHANGE [Revenue (-) Expenditure] Increase / (Decrease)	(19,430,570)	(10,426,876)	(116,293)	(29,973,739)
E. TOTAL FUND BALANCES	47,415,859	10,657,526	3,829,159	\$ 61,902,544

***NOTE: Beginning Balances Unaudited**

Central Pierce Fire & Rescue
Operating Funds Summary of Revenue & Expenditures
General Fund 001 & EMS 101 as of 9/30/25
Percent Budget Complete as of report date: 75.0%
Percent Budget Remaining as of report date: 25.0%

2025 REVENUE & EXPENDITURES SUMMARY (Operating Funds)

A. BEGINNING BALANCE	2025	IAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year-To-Date TOTALs		A
GFR Reserve (\$8M, \$2.7M Approp)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,254,923				\$5,254,923		
Carryforward from Prior Month (Jan is Min Cash Flow Reserve)	\$ 25,200,000	\$ 25,200,000	\$ 12,822,657	\$ (1,560,816)	\$ (8,347,824)	\$ 38,680,716	\$ 36,104,603	\$ 32,673,819	\$ 20,949,722	\$ 9,736,021	\$ -	\$ -	\$ -	\$25,200,000		A
Total	25,200,000	25,200,000	12,822,657	(1,560,816)	(8,347,824)	38,680,716	36,104,603	32,673,819	20,949,722	14,990,944	-	-	-	30,454,923		A
B. REVENUE (+)	2025 Current BUDGET	IAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year-To-Date ACTUALS as of 9/30/25	% Budget Received	B
Reg Levy	44,009,805	48,042	563,648	1,550,376	18,281,112	3,052,562	184,272	145,306	208,080	561,029	-	-	-	24,594,427	55.9%	B
EMS Levy	21,575,512	31,557	282,972	767,062	8,982,465	1,504,382	93,963	74,119	103,675	278,046	-	-	-	12,118,241	56.2%	B
EMS Levy Write Offs	(2,857,000)	(214,543)	(202,953)	(260,316)	(312,863)	(226,895)	(450,196)	(65,322)	(304,162)	(271,740)	-	-	-	(2,308,990)	80.8%	B
FBC	39,218,676	50,709	564,196	1,472,902	15,819,252	3,078,963	218,347	148,611	231,134	518,141	-	-	-	22,102,255	56.4%	B
Transports	10,000,000	658,991	755,031	1,050,190	786,639	824,996	832,412	847,652	888,260	826,969	-	-	-	7,471,140	74.7%	B
Transports Paid by Levy	2,857,000	214,543	202,953	260,316	312,863	226,895	450,196	65,322	304,162	271,740	-	-	-	2,308,990	80.8%	B
Licenses & Permits	59,000	2,624	1,279	13,080	12,116	3,893	3,928	981	218	428	-	-	-	38,547	65.3%	B
Other Charges for Goods & Svcs	38,831,044	240,380	506,423	1,321,520	18,348,220	2,097,290	240,303	202,281	173,614	545,072	-	-	-	23,675,103	61.0%	B
Grants (Intergovernmental)	375,860	1,587	2,349	103,105	-	3,548	272,450	26,013	6,106	109,941	-	-	-	525,099	140%	B
Investment Interest	1,010,000	53,315	8,138	22,509	19,481	193,502	171,681	141,580	108,532	74,966	-	-	-	793,704	78.6%	B
Miscellaneous & Other Tax Revenue	40,700	6,857	2,149	3,611	11,540	4,402	2,105	1,609	3,334	1,653	-	-	-	37,260	91.5%	B
Transfers & Other Sources	10,815,077	3,281	100	-	32,061	11,506	8,000,000	13,330	11,452	2,985,077	-	-	-	11,056,807	102.2%	B
																B
Total Revenues	165,935,674	1,097,343	2,686,285	6,304,355	62,292,886	10,775,044	10,019,461	1,601,482	1,734,405	5,901,322	-	-	-	102,412,583	61.7%	B
C. EXPENDITURES (-)	2025 Current BUDGET	IAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year-To-Date ACTUALS as of 9/30/25	% Budget Spent	C
Commissioners	266,500	11,960	14,405	13,843	13,699	16,978	15,505	12,291	17,683	11,357	-	-	-	127,721	47.9%	C
Commissioners' Contingency	230,500	-	-	-	-	-	-	-	-	-	-	-	-	-	7.8%	C
Admin & Internal Services	22,868,071	1,410,808	1,891,363	1,932,445	1,312,228	1,872,935	1,796,267	1,735,211	1,395,273	1,760,782	-	-	-	15,107,312	66.1%	C
Operations (Suppression, EMS)	117,697,112	9,704,096	12,278,810	8,354,649	8,786,160	8,919,246	8,695,700	8,489,894	8,717,984	8,486,176	-	-	-	82,432,715	70.0%	C
Overtime - ALL DIVISIONS	25,711,011	1,796,138	2,240,139	2,204,108	2,229,326	1,892,869	2,087,093	2,589,635	2,318,730	1,907,042	-	-	-	19,265,080	74.9%	C
Prevention & Education	3,543,660	239,929	309,326	282,158	187,664	166,562	191,333	170,492	223,514	177,262	-	-	-	1,948,240	55.0%	C
Fleet Maintenance	4,065,340	311,755	335,716	304,159	378,602	482,567	332,685	328,055	274,880	274,931	-	-	-	3,023,350	74.4%	C
Transfers to ERF, Facilities, Projects	2,782,715	-	-	-	2,356,668	-	331,662	-	42	-	-	-	-	2,688,372	96.6%	C
Other Uses & Ending Cash	46,321	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	C
																C
Total Expenditures	177,211,230	13,474,686	17,069,759	13,091,362	15,264,347	13,351,157	13,450,245	13,325,578	12,948,106	12,617,550	-	-	-	124,592,790	70.3%	C
D. TOTAL CHANGE BY MONTH [Revenue (-) Expenditure] Increase / (Decrease)																D
	(11,275,556)	(12,377,343)	(14,383,474)	(6,787,007)	47,028,539	(2,576,113)	(3,430,784)	(11,724,096)	(11,213,701)	(6,716,228)	-	-	-	(22,180,207)		
E. Ending Balance (A + D) as of 9/30/25																E
	\$ 13,924,444	\$ 12,822,657	\$ (1,560,816)	\$ (8,347,824)	\$ 38,680,716	\$ 36,104,603	\$ 32,673,819	\$ 20,949,722	\$ 9,736,021	\$ 8,274,716	\$ -	\$ -	\$ -	8,274,716		
F. Planned Use of Savings																F
	11,275,556					-	-	-	-	-	-	-	-	-		
G. Carryforward (E + F)																G
		12,822,657	(1,560,816)	(8,347,824)	38,680,716	36,104,603	32,673,819	20,949,722	9,736,021	8,274,716	-	-	-	8,274,716		

Central Pierce Fire & Rescue
General Fund, EMS, and Reserve Funds as of
9/30/2025

2025 REVENUE & EXPENDITURES - GENERAL AND EMS FUNDS

	Col A	Col B	Col C	Col D	Col E	Col F
	Checkbook Gen Fund & EMS (001 & 101)	Gen Fund & EMS Reserves	Reserve Fund 5% of Op Bgt (011)	ERF (015)	Facilities (050)	TOTAL Gen Fund, EMS & Reserves
<u>BEGINNING BALANCES</u>						
1. Beginning Balance 1/1/2025* (Carryforward)	\$ -	\$ 8,598,828	\$ 6,710,856	\$ 4,037,042	\$ 152,222	\$ 19,498,948
2. Minimum Cash Flow (Working Capital Reserve)	25,200,000					25,200,000
3. 5% Operating Reserve (Revenue Stabilization)			1,169,132			1,169,132
4. Unreserved Carryforward & GFR Transfer In \$5.254M	5,254,923	379,523				5,634,446
5. A. Total Beginning Balances*	30,454,923	8,978,351	7,879,988	4,037,042	152,222	51,502,526
6. B. REVENUE IN (+)	102,412,583	-	2,575,293	150,098	181,611	105,319,585
7. C. EXPENDITURES OUT (-)	124,592,790	-	-	\$ 1,137,711	\$ 111,880	125,842,381
8. D. NET CHANGE [Revenue (-) Expenditure] Increase / (Decrease)	(22,180,207)	-	2,575,293	(987,613)	69,731	(20,522,796)
9. E. Preliminary Ending Balance (A + D) as of 9/30/2025 (Unaudited and subject to change)	\$ 8,274,716	\$ 8,978,351	\$10,455,281	\$ 3,049,429	\$ 221,953	\$ 30,979,730

***NOTE: Beginning Balances Unaudited**

Fund Key:

10. Minimum Cash Flow - Working capital reserve that gets us from October tax payment through the April tax payment.
11. Unreserved Carryforward - Money in savings in the fund, available for use in the same manner as the fund it resides in.
12. Operating Funds (001 Gen Fund and 101 EMS Fund) - Available to cover all Salaries, Benefits, Supplies, Services, Capital and Debt.
13. Reserve Fund (011) - 5% of Operating Exp Bgt. This reserve provides Revenue stabilization/emergency reserve to fund expenditures during disasters.
14. ERF / Reserve (015) - Reserved by Board Resolution to fund replacement costs for equipment and apparatus.
15. Facilities (050) - Reserved by Board Resolution to fund building maintenance and repairs.

Central Pierce Fire & Rescue

ALL Funds as of

9/30/2025

	Col A	Col B	Col C	Col D	Col E
	TOTAL Gen Fund, EMS & Reserves	GEMT (102)	Debt (201)	Capital Projects (301)	Year-To-Date TOTALS
1. A. BEGINNING BALANCES as of 1/1/25*	\$ 51,502,526	\$ 5,292,668	\$ 617,149	\$ 9,434,086	\$ 66,846,429
2. B. REVENUE IN (+)	105,319,585	9,425,956	1,430,301	249,327	116,425,169
3. C. EXPENDITURES OUT (-)	125,842,381	8,000,000	443,156	1,570,202	135,855,739
4. D. NET CHANGE [Revenue (-) Expenditure] Increase / (Decrease)	(20,522,796)	1,425,956	987,145	(1,320,875)	(19,430,570)
5. E. Preliminary Ending Balance (A + D) as of 9/30/2025 (Unaudited and subject to change)	\$ 30,979,730	\$ 6,718,624	\$ 1,604,294	\$ 8,113,211	\$ 47,415,859

*NOTE: Beginning Balances Unaudited

Fund Key:

- GEMT Fund (102) - Reserved revenue from medicaid transports, restricted to use for EMS operating, capital, and facility costs
- Debt Fund (201) - Reserved revenue source from the Excess Levy, restricted to use for GO Bond Debt repayment only
- Capital Project Fund (301) - GO Bonds & GF Capital Contributions restricted to use for facilities, furnishings, and potentially apparatus.

Graham Fire & Rescue

General Fund, Transport, and Reserve Funds as of

9/30/25

	Col A	Col B	Col C	Col D	Col E	Col F
	Checkbook Gen Fund, S/T ERF & Transport (001) & (002)	Reserve (003) & Interim (004)	Equipt & Apparatus Replacement (003)	Facilities (001)	GO Bond (201), PCHIT(630) & Petty Cash (005)	TOTAL Gen Fund, Transport & Reserves
BEGINNING BALANCES						
1. Beginning Balance 1/1/2025* (Carryforward)	\$ 1,204,930	\$ 6,605,675	\$ 1,500,000	\$ 861,430	\$ 183,658	10,355,693
2. Minimum Cash Flow (Working Capital Reserve)	6,000,000					6,000,000
3. 5% Operating Reserve (Revenue Stabilization)		-				-
4. Unreserved Carryforward	4,728,709					4,728,709
5. A. Total Beginning Balances*	11,933,638	6,605,675	1,500,000	861,430	183,658	21,084,402
6. B. REVENUE IN (+)	19,427,832	325,588	-	-	5,157	19,758,577
7. C. EXPENDITURES OUT (-)	30,185,453	-	-	-	-	30,185,453
8. D. NET CHANGE [Revenue (-) Expenditure] Increase / (Decrease)	(10,757,621)	325,588	-	-	5,157	(10,426,876)
9. E. Ending Balance (A + D) as of 9/30/25 (Unaudited and subject to change)	\$ 1,176,017	\$ 6,931,263	\$ 1,500,000	\$ 861,430	\$ 188,815	\$ 10,657,526

*NOTE: Beginning Balances Unaudited

FUND 301 CAPITAL PROJECTS

LIFE-TO-DATE SPENDING

updated thru

9/30/25

				2013-2022	2023	2024	2025	Grand Total
200	Administration							
		Sal & Benefits		657,573				657,573
		53501 Small Tools/Equipment		1,615	40,267	526		42,408
		54191 Other Professional Services			38,511	1,495		40,006
		54911 Contractual Services		252,693		223		252,916
		56241 Capital-Construction Contract			3,912,064	4,133	(1,590)	3,914,608
		56242 Buildings - Architectural Svcs				81,344		81,344
		56431 Equipment - Miscellaneous			25,653	17,370		43,023
		56421 Equipment - Furniture			661,052	499,046	35,619	1,195,718
		54151 Legal Fees		54,327				54,327
		56244 Buildings - Other Prof Svcs				18,245	0	18,245
		56411 Equipment - Computer/Software			20,326			20,326
		51142 Sick Leave Buy-Back		114				114
		51108 Retro Pay		374				374
		54941 Printing & Binding			879			879
		54914 Penalties and Late Fees			98			98
		56250 Buildings - Improvements					10,581	10,581
		54961 B & O Tax				804		804
200 Total				966,696	4,698,850	623,187	44,611	6,333,344
204	Logistics							
		56242 Buildings - Architectural Svcs		9,078				9,078
204 Total				9,078				9,078
205	Central Stores							
		53146 Building Repair Parts		0				0
		54191 Other Professional Services		8,971				8,971
		56241 Capital-Construction Contract				281,098		281,098
		56431 Equipment - Miscellaneous		33,099				33,099
205 Total				42,070		281,098		323,168
230	Training							
		56242 Buildings - Architectural Svcs		29,176	12,567			41,743
230 Total				29,176	12,567			41,743

10/22/2025

Prepared by: Tanya Robacker

Bond COST_LTD

FUND 301 CAPITAL PROJECTS

LIFE-TO-DATE SPENDING

updated thru

9/30/25

				2013-2022	2023	2024	2025	Grand Total
600	Station 60							
		53146	Building Repair Parts	280				280
		53501	Small Tools/Equipment	39,563				39,563
		54191	Other Professional Services	44,365				44,365
		54502	Other Operating Rental	6,874				6,874
		54911	Contractual Services	148,534	4,311			152,845
		56101	Land Acquisition	3,388	2,248,875		(1,908)	2,250,354
		56201	Capital - Buildings	10,177,326				10,177,326
		56210	Capital - Building Permits	92,080	400			92,480
		56241	Capital-Construction Contract	(3,765)				(3,765)
		56242	Buildings - Architectural Svcs	1,038,876				1,038,876
		56243	Buildings - Engineering Svcs	116,343	40,642			156,985
		56431	Equipment - Miscellaneous	133,750				133,750
		56421	Equipment - Furniture	238,490				238,490
		53141	Operating Supplies	878				878
		56244	Buildings - Other Prof Svcs	35,234				35,234
		54611	Insurance	18,500				18,500
		54111	Advertising	746				746
600 Total				12,091,462	2,294,228		(1,908)	14,383,782
601	Station 61							
		54911	Contractual Services	58,179				58,179
		56101	Land Acquisition	816,837				816,837
		56210	Capital - Building Permits	18,001		500		18,501
		56241	Capital-Construction Contract	1,875				1,875
		56242	Buildings - Architectural Svcs	299,962				299,962
		56243	Buildings - Engineering Svcs	9,861				9,861
		56431	Equipment - Miscellaneous	26,670				26,670
		54151	Legal Fees	2,499				2,499
		56244	Buildings - Other Prof Svcs			369,135	198,541	567,677
601 Total				1,233,883		369,635	198,541	1,802,060

10/22/2025

Prepared by: Tanya Robacker

Bond COST_LTD

FUND 301 CAPITAL PROJECTS

LIFE-TO-DATE SPENDING

updated thru

9/30/25

			2013-2022	2023	2024	2025	Grand Total
602	Station 62						
	53146	Building Repair Parts		95,614	384		95,999
	53501	Small Tools/Equipment		32,414	2,033		34,447
	54911	Contractual Services	10,949				10,949
	56201	Capital - Buildings		25,256	15,381		40,637
	56210	Capital - Building Permits		600			600
	56242	Buildings - Architectural Svcs	7,058	86,020			93,079
	56243	Buildings - Engineering Svcs		21,973			21,973
	56431	Equipment - Miscellaneous	9,762	15,832			25,595
	56421	Equipment - Furniture		25,915	25,958		51,873
	54801	Building Repair/Maintenance	4,891	207,829	5,636		218,357
	56250	Buildings - Improvements			18,950	17,891	36,842
602 Total			32,660	511,455	68,342	17,891	630,348
603	Station 63						
	53146	Building Repair Parts	713				713
	53501	Small Tools/Equipment	33,604				33,604
	54191	Other Professional Services	81,625				81,625
	54911	Contractual Services	40,148				40,148
	56101	Land Acquisition	466,669				466,669
	56201	Capital - Buildings	4,007,131				4,007,131
	56210	Capital - Building Permits	77,975				77,975
	56242	Buildings - Architectural Svcs	459,515				459,515
	56243	Buildings - Engineering Svcs	50,720				50,720
	56431	Equipment - Miscellaneous	80,577				80,577
	56421	Equipment - Furniture	30,930				30,930
	54151	Legal Fees	777				777
	56244	Buildings - Other Prof Svcs	28,870				28,870
	54111	Advertising	751				751
603 Total			5,360,004				5,360,004
604	Station 64						
	54191	Other Professional Services	1,208				1,208
	56241	Capital-Construction Contract				272,207	272,207
	56431	Equipment - Miscellaneous	6,443				6,443
	54801	Building Repair/Maintenance	65,422				65,422
604 Total			73,072			272,207	345,279
605	Station 65						
	56201	Capital - Buildings	804				804
	56431	Equipment - Miscellaneous	11,558				11,558
	53502	Communication Equipment	5,747				5,747
605 Total			18,109				18,109

10/22/2025

Prepared by: Tanya Robacker

Bond COST_LTD

FUND 301 CAPITAL PROJECTS

LIFE-TO-DATE SPENDING

updated thru

9/30/25

			2013-2022	2023	2024	2025	Grand Total
606	Station 66						
	53146	Building Repair Parts	0				0
	53501	Small Tools/Equipment	0			38,369	38,369
	54191	Other Professional Services	0				0
	54911	Contractual Services	0				0
	56101	Land Acquisition	40,000	628,374			668,374
	56210	Capital - Building Permits	1,400		33,295		34,695
	56241	Capital-Construction Contract			167,744	747,115	914,858
	56242	Buildings - Architectural Svcs	58,316	22,149	183,665	5,361	269,491
	56243	Buildings - Engineering Svcs	0	4,223	20,700		24,923
	56431	Equipment - Miscellaneous	0				0
	53141	Operating Supplies				5,054	5,054
	54151	Legal Fees	0				0
	56244	Buildings - Other Prof Svcs				14,727	14,727
	54331	Mileage			288		288
	54914	Penalties and Late Fees			138		138
	56250	Buildings - Improvements				7,322	7,322
606 Total			99,716	654,746	405,829	817,947	1,978,238
607	Station 67						
	54911	Contractual Services	110,000				110,000
	56201	Capital - Buildings	804				804
	56242	Buildings - Architectural Svcs	17,272				17,272
	56243	Buildings - Engineering Svcs	1,554				1,554
	56431	Equipment - Miscellaneous	11,763				11,763
607 Total			141,392				141,392
608	Station 68						
	56201	Capital - Buildings	804				804
	56431	Equipment - Miscellaneous	13,041				13,041
608 Total			13,845				13,845
609	Station 69						
	54191	Other Professional Services	821				821
	56241	Capital-Construction Contract				0	0
	56242	Buildings - Architectural Svcs	4,675				4,675
	56431	Equipment - Miscellaneous	11,114				11,114
	54801	Building Repair/Maintenance	108,777				108,777
609 Total			125,386			0	125,386
617	Training Center (67)						
	56201	Capital - Buildings	17,970				17,970
	56431	Equipment - Miscellaneous	0				0
617 Total			17,970				17,970

10/22/2025

Prepared by: Tanya Robacker

Bond COST_LTD

FUND 301 CAPITAL PROJECTS

LIFE-TO-DATE SPENDING

updated thru

9/30/25

			2013-2022	2023	2024	2025	Grand Total
640	Training Tower (60)						
	56250	Buildings - Improvements			66,944	21,189	88,133
640 Total					66,944	21,189	88,133
650	Maint. Shop						
	56431	Equipment - Miscellaneous	5,655				5,655
650 Total			5,655				5,655
670	Station 40						
	56250	Buildings - Improvements				32,853	32,853
670 Total						32,853	32,853
671	Station 41						
	56101	Land Acquisition			842,598		842,598
	56241	Capital-Construction Contract			21,865	11,874	33,739
	56250	Buildings - Improvements				33,041	33,041
671 Total					864,463	44,915	909,378
673	Station 43						
	56250	Buildings - Improvements				30,182	30,182
673 Total						30,182	30,182
691	#N/A						
	56250	Buildings - Improvements				20,256	20,256
691 Total						20,256	20,256
693	#N/A						
	56250	Buildings - Improvements				18,520	18,520
693 Total						18,520	18,520
694	#N/A						
	56250	Buildings - Improvements				13,647	13,647
694 Total						13,647	13,647
695	#N/A						
	56250	Buildings - Improvements				18,734	18,734
695 Total						18,734	18,734
696	#N/A						
	56250	Buildings - Improvements				20,617	20,617
696 Total						20,617	20,617
700	Station 70 (Puy Fair)						
	56101	Land Acquisition			194,994		194,994
700 Total					194,994		194,994

10/22/2025

Prepared by: Tanya Robacker

Bond COST_LTD

FUND 301 CAPITAL PROJECTS**LIFE-TO-DATE SPENDING**

updated thru

9/30/25

				2013-2022	2023	2024	2025	Grand Total
701	Station 71							
		53501	Small Tools/Equipment	993				993
		54191	Other Professional Services	2,535				2,535
		54502	Other Operating Rental	500				500
		56201	Capital - Buildings	19,815				19,815
		56210	Capital - Building Permits	1,190				1,190
		56241	Capital-Construction Contract	176,226				176,226
		56242	Buildings - Architectural Svcs	78,809				78,809
		56243	Buildings - Engineering Svcs	5,698				5,698
		56431	Equipment - Miscellaneous	14,679				14,679
		54801	Building Repair/Maintenance	31,157				31,157
		54912	Fees/Permits	580				580
701 Total				332,182				332,182
702	Station 72							
		53146	Building Repair Parts	376				376
		53501	Small Tools/Equipment	5,458				5,458
		54191	Other Professional Services	36,361				36,361
		54911	Contractual Services	446,916				446,916
		56101	Land Acquisition	3,597,518				3,597,518
		56201	Capital - Buildings	145,752				145,752
		56210	Capital - Building Permits	270,515				270,515
		56241	Capital-Construction Contract	12,867,594				12,867,594
		56242	Buildings - Architectural Svcs	1,320,968				1,320,968
		56243	Buildings - Engineering Svcs	257,157				257,157
		56431	Equipment - Miscellaneous	123,781				123,781
		56421	Equipment - Furniture	1,366				1,366
		54151	Legal Fees	10,234				10,234
		56244	Buildings - Other Prof Svcs	30,189				30,189
		54611	Insurance	8,000				8,000
		54111	Advertising	483				483
		54731	Electricity	552				552
		54941	Printing & Binding	197				197
702 Total				19,123,417				19,123,417

10/22/2025

Prepared by: Tanya Robacker

Bond COST_LTD

FUND 301 CAPITAL PROJECTS**LIFE-TO-DATE SPENDING**

updated thru

9/30/25

				2013-2022	2023	2024	2025	Grand Total
703	Station 73							
		53501	Small Tools/Equipment	6,349				6,349
		54191	Other Professional Services	15,636				15,636
		54911	Contractual Services	27,544	57,326	0		84,870
		56101	Land Acquisition	905,798				905,798
		56201	Capital - Buildings	91,614	28,450			120,064
		56242	Buildings - Architectural Svcs	135,331		0		135,331
		56431	Equipment - Miscellaneous	5,831				5,831
		56244	Buildings - Other Prof Svcs			423,313		423,313
		54912	Fees/Permits	600				600
703 Total				1,188,703	85,777	423,313		1,697,793
Grand Total				40,904,478	8,257,622	3,297,806	1,570,202	54,030,108

2025 Board Discretionary Fund Activity

Beginning Balance:	250,000.00		
Request for Funds:	Approved:	Amount:	Rejected
Shop Lease with Option to Purchase	9/22/2025	19,500.00	
Total Requests to date:		(19,500.00)	
Remaining Funds Available as of:	9/30/2025	230,500.00	

**CENTRAL PIERCE FIRE & RESCUE
INVESTMENT BALANCE SUMMARY**

MONTH	PIERCE COUNTY	LGIP	TOTAL MONTH
January	\$16,797,245.78	\$24,519,734.27	\$41,316,980.05
February	\$20,146,894.73	\$12,429,942.98	\$32,576,837.71
March	\$13,825,717.41	\$9,596,973.64	\$23,422,691.05
April	\$13,617,266.11	\$4,442,223.11	\$18,059,489.22
May	\$61,537,540.98	\$5,917,398.00	\$67,454,938.98
June	\$55,526,817.08	\$2,772,478.73	\$58,299,295.81
July	\$47,924,594.60	\$10,374,853.96	\$58,299,448.56
August	\$35,117,986.42	\$12,588,292.33	\$47,706,278.75
September	\$32,106,839.22	\$14,669,205.79	\$46,776,045.01
October			
November			
December			

TAX & FBC COLLECTIONS MONTHLY

MONTH	COLLECTIONS					OUTSTANDING	
	REG LEVY	FBC	EMS LEVY	EXCESS LEVY	TOTAL-MONTH	Total Collected YTD	*TAXES LEVIED / OUTSTANDING
							107,303,993.00 2025 Budget
January	\$48,042.00	\$50,709.24	\$31,557.28	\$3,206.29	\$133,514.81	\$133,514.81	\$107,170,478.19
February	\$563,647.57	\$564,195.97	\$282,972.29	\$31,902.37	\$1,442,718.20	\$1,576,233.01	\$105,727,759.99
March	\$1,550,375.72	\$1,472,901.84	\$767,062.32	\$86,606.69	\$3,876,946.57	\$5,453,179.58	\$101,850,813.42
April	\$18,281,112.11	\$15,819,252.45	\$8,982,464.70	\$1,037,393.94	\$44,120,223.20	\$49,573,402.78	\$57,730,590.22
May	\$3,052,561.85	\$3,078,962.32	\$1,504,381.66	\$173,097.00	\$7,809,002.83	\$57,382,405.61	\$49,921,587.39
June	\$184,272.43	\$218,346.99	\$93,962.84	\$10,363.60	\$506,945.86	\$57,889,351.47	\$49,414,641.53
July	\$145,305.75	\$148,611.42	\$74,118.82	\$7,530.00	\$375,565.99	\$58,264,917.46	\$49,039,075.54
August	\$208,080.27	\$231,134.21	\$103,675.20	\$11,355.61	\$554,245.29	\$58,819,162.75	\$48,484,830.25
September	\$561,029.08	\$518,140.63	\$278,045.58	\$31,200.31	\$1,388,415.60	\$60,207,578.35	\$47,096,414.65 Amount to collect
October							
November							
December							
Total Taxes YTD	\$24,594,426.78	\$22,102,255.07	\$12,118,240.69	\$1,392,655.81	\$60,207,578.35		

*includes \$1.00 (Regular), \$0.49 (EMS) and Benefit Assessment

**CENTRAL PIERCE FIRE & RESCUE
TRANSPORT COLLECTIONS**

2025 Budget	<u>\$ 10,000,000</u>	<u>\$ 8,000,000</u>	<u>\$ 18,000,000</u>		<u>18,000,000.00</u>	
MONTH	TRANSPORT COLLECTIONS	GEMT COLLECTIONS	TOTAL MONTH	TOTAL COLLECTED YTD	TARGET \$ S/L	Over / (Under) Target
January	\$ 658,991	\$ 1,132,136	\$ 1,791,128	\$ 1,791,128	\$ 1,500,000	\$ 291,128
February	\$ 755,031	\$ 1,683,010	\$ 2,438,041	\$ 4,229,168	\$ 3,000,000	\$ 1,229,168
March	\$ 1,050,190	\$ 1,433,135	\$ 2,483,326	\$ 6,712,494	\$ 4,500,000	\$ 2,212,494
April	\$ 786,639	\$ 800,139	\$ 1,586,778	\$ 8,299,272	\$ 6,000,000	\$ 2,299,272
May	\$ 824,996	\$ 1,064,900	\$ 1,889,896	\$ 10,189,168	\$ 7,500,000	\$ 2,689,168
June	\$ 832,412	\$ 943,200	\$ 1,775,612	\$ 11,964,780	\$ 9,000,000	\$ 2,964,780
July	\$ 847,652	\$ 625,830	\$ 1,473,482	\$ 13,438,262	\$ 10,500,000	\$ 2,938,262
August	\$ 888,260	\$ 1,030,054	\$ 1,918,314	\$ 15,356,576	\$ 12,000,000	\$ 3,356,576
September	\$ 830,803	\$ 713,551	\$ 1,544,354	\$ 16,900,929	\$ 13,500,000	\$ 3,400,929
October					\$ 15,000,000	
November					\$ 16,500,000	
December					\$ 18,000,000	
Total YTD	<u>\$7,474,973.60</u>	<u>\$9,425,955.70</u>	<u>\$16,900,929.30</u>			



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: Business Services Directorate Report

Attachments: N/A

Submitted by: DC Berdan

RECOMMENDED ACTION BY THE BOARD:

- ☐ First reading
- ☐ Second reading
- ☐ Motion to approve
- ☒ For information only
- ☐ Other: _____

SUMMARY:

Fleet

In the course of upfitting OVE25-1, it was discovered that the doors weren't closing as expected. It appears to be a manufacturer defect, so the engine is being taken back to Hughes to determine what needs to happen in order to address the 1/2" gaps around parts of the doors. This was just recently discovered, so I will have more information in the coming week.

M17-1 was involved in an accident with a carport that punctured a corner of the box. Repair estimates are pending. No damage was done to the carport structure, no other vehicles were involved, and no injuries were reported. Our safety group is handling the investigation into the cause of the damage.

The delivery date for E04-1 (refurb being done by Hughes Fire) has been delayed beyond the October 31st target date. The Spartan Smeal ladder truck (also a refurb being executed by True North) is still on track for delivery by the end of the year. The final inspection for the new HAZMAT rig has been pushed to December 8th. And lastly, the final inspection for the new Spartan Gladiator Ladder ordered by GFR is expected to occur in March of 2026.

Facilities

The design for Station 92 has pivoted away from using the existing structure. The cost savings were minimal due to the extensive seismic retrofitting and structural upgrades that would be needed for code compliance. The focus is now solely on identifying the best site plan and design for a new build that will allow for further expansion in the future, if needed.

We took possession of one of the leased commercial buildings next to Station 69 on Oct 1st. We have initiated a feasibility study to ensure that we have the information needed to make an informed decision about whether to execute on the purchase option sometime in the next 2-5 years. It will include a building inspection, ALTA survey, environmental liabilities study and soil sampling. The results of the report will be shared with the Board once completed.

Logistics

Staff has been exploring the possible adoption of an asset and inventory management software called Operative IQ. While in the early stages, we have identified some critical Business Processes that need slight adjustments and engaged other stakeholders in the organization to ensure proper implementation for success. There will be more to come on this in the future.



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: Executive Services Update

Attachments: N/A

Submitted by: Director Sandi Roberts

RECOMMENDED ACTION BY THE BOARD:

☐ First reading

☐ Second reading

☐ Motion to approve

☒ For information only

☐ Other: _____

SUMMARY:

Government Affairs

Just a reminder that the General Election is on Tuesday, November 4, 2025. We have seven positions between the three Boards that are up for election: CPFR (Pos 1, 3, 4); OVFR (Pos 1, 5); and GFR (Pos 2, 5). Please remember to vote!

Communications

Internal Communications Project

Staff have launched a project aimed at strengthening internal communications across the organization.

The first phase focuses on collecting member feedback and identifying communication gaps.

Feedback is being gathered through a survey that has also been shared with commissioners. If you haven't completed the survey yet, please do so by October 31.

Once collected, the feedback will be analyzed to help shape a new internal communications plan designed to:

- Enhance communication at the executive level
- Empower divisions to communicate effectively and consistently

Annual Report

Though delayed, the 2024 Annual Report is almost complete. This community-facing document showcases the District's accomplishments in 2024. Starting next year, these reports will be finalized by the end of the first quarter. For example, the 2025 Annual Report will be completed by the end of the first quarter of 2026.



Board Meeting Agenda Item Summary

Prevention & Education

Outdoor Burning & Burn Permits

On October 1, the Pierce County Fire Prevention Bureau lifted the Stage 1 burn ban, allowing residents in eligible areas of the District to conduct residential outdoor burning with a valid burn permit. Over the past several months, staff worked to consolidate the CPFR and GFR FirstDue accounts, creating a standardized burn permitting process across our entire service area.

Community members who live in areas where outdoor burning is permitted can now apply for a burn permit through the Community Connect module. Since the burn ban was lifted, we've issued more than 210 burn permits.

Events

On October 4, staff participated in Orting Red Hat Days, celebrating the event's 75th anniversary. That same day, crews also supported the Bethel School District's ABC Day event. We'll be attending several Trunk-or-Treat events throughout the month, including the City of Puyallup's BOO-Allup celebration.

Fire Prevention Week

Fire Prevention Week, held October 5–11, 2025, focused on the theme: "Charge into Fire Safety: Lithium-ion Batteries in Your Home."

Throughout the week, we shared seven educational videos on social media highlighting how to safely buy, charge, and recycle lithium-ion batteries. The week concluded with an open house at Station 60, where more than 100 attendees learned from our HazMat team about lithium-ion battery fires, safe recycling, and proper device care.

A special thank you to our partners, LRI and Bricks 4 Kidz, for joining us and supporting the event.

Fire Prevention Institute

Staff attended the WSAFM Fire Prevention Institute in Chelan, WA, which featured three educational tracks: Fire Investigation, Community Risk Reduction, and Fire Prevention.

Public Educator Courtney Thompson presented twice, first on the WA State Youth Firesetting Prevention Program, and later alongside Chief Berdan on grant writing for community risk reduction initiatives.

Executive Services Directorate Changes

To better reflect the full scope of work being done to protect our community, the Prevention & Education Division will now be known as Community Risk Reduction. This updated name aligns with national best practices and more accurately represents the division's proactive, data-driven approach to identifying and mitigating a wide range of risk, not just fire, before emergencies occur. As an initial step, the division is developing a Community Risk Assessment that will guide future strategies across the District.

In addition, the Communications & Outreach Division will become the Communications Division, with a focused mission to support internal and external communication efforts. Responsibility for community events will fully transition to the Community Risk Reduction Division.



Board Meeting Agenda Item Summary

Agenda Date: October 27, 2025

Item Title: Fire Chief's Report

Attachments: N/A

Submitted by: Chief Morrow

RECOMMENDED ACTION BY THE BOARD:

☐ First reading

☐ Second reading

☐ Motion to approve

☒ For information only

☐ Other: _____

Development Services Meeting

I met with David Kinley, the Development Services Manager for Pierce County, to talk about ways we could collaborate with him and his staff on areas of plan review, inspections, origin & cause, and permitting issues. Fire Marshal Ken Rice and Deputy Chief Berdan attended the meeting as well. It was a productive conversation, and I look forward to additional opportunities that might be presented between our two organizations.

Central Kitsap- Health & Wellness

I have asked Deputy Chief Jackson to engage with Central Kitsap Fire & Rescue with regards to some of their health & wellness explorations and to share what we have accomplished to date on the topic. It is my belief that there could be some service and cost sharing that could occur between Central Kitsap, our District, and the two IAFF Unions. I believe Central Kitsap is focused on the same efforts as we are and having a large workforce to service may produce the economy of scale needed to accomplish the total health & wellness goals we have for our employees.

Hazardous Materials Cost Recovery

I am starting the process of developing a policy position that can support cost recovery for responses to Hazardous Materials incidents. The Board should expect to see more of this by the end of the year.

Continuation Items:

- Station 92- Design vendor engaged, design work commencing.
- Station Zero- property listed for sale. Price adjustment pending.
- Station 42- PSTC (Tower) permits requested through Pierce County.
- C Street Property- PSA expired. Staff exploring options.
- Station 41 (Shaw Road)- station project paused.
- Station 73- Lease agreement pending. Project pending.
- Station 61- Project pending.



October 15, 2025

Jeremy Sabin

Dear Jeremy,

You have been recognized by one of your peers who wrote:

"During a critical call firefighter Sabin went above and beyond the call of duty to provide excellent medical care and human decency to the patient. While the patient was covered with human excrement Sabin was one of the few that could keep his professionalism and provide emergency care and even went above and helped clean up the patient as though they were a family member. This action demonstrates our ethos of people helping people."

You were recognized by Firefighter Ryan Leezy. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 20, 2025

Adam Korby

Dear Adam,

You have been recognized by one of your peers who wrote:

"He is a stellar AO. He is one of the most thoughtful and conscientious individuals I've ever worked with. He is an exceptional professional in his role as an AO. He's been tasked as the water supply officer twice in the last week, and each time he has knocked it out of the park (to make a baseball analogy). He exceeds the AO expectations on a daily basis. He's always looking for ways to provide the best internal and external customer service. He is well respected by his peers and every officer at 93. He performed well on the LT test, and will likely receive a promotion in the relatively near future. He will make an excellent company officer."

This recognition is for all the above, as well as his specific performance on a critical house fire last week. He and his crew gave the victims every possible chance that they could receive and unfortunately the outcome wasn't what anyone wanted. His skills and abilities as an AO kept water flowing on that scene for as long as possible. When water levels were depleted, his skills and abilities got that water flowing quickly."

You were recognized by Lieutenant Andy Faubion. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners

My mom wanted me to
let you know how grateful
she is to the men + women
of CPFR. As an elderly person,
her (and my dad) had CPFR respond
to their house on several occasions.

They were always impressed
with the kindness + care that
they showed. On behalf
of the entire Wimsett family,
a big THANK YOU to the
dedicated staff @ CPFR.

Sincerely,

Kevin
Wimsett

Chief Morrow -

On behalf of my mom + I,
I wanted to say thank you
to the emergency staff at
Station 6-5 in Parkland. On
Sept. 5th, my mom called
911 because my dad, Walter
Wimsett, was having health
issues. The fire fighters +
paramedics who responded
were very professional +
compassionate. The decision
was made to transport my
dad and my mom quickly
got in touch with me via
cell phone. Sadly, my dad
would pass away the next
day at the hospital.



October 21, 2025

David Lucas

Dear Dave,

You have been recognized by one of your peers who wrote:

"In the morning of October 16th Dave Lucas and Cisco Tovar responded to a house fire and both were in mentoring positions as a BC and Lt. This was their first fire for both in these positions, and they performed as if they were seasoned veterans in these roles.

Mr. Tovar accounted for the eight critical fire ground factors on his arrival and 360 and made the correct decisions regarding fire control and assigning a unit to start a primary search.

There is no other role on the fire ground that is more complicated and stressful than As IC 1, in a "combat command" role. Firefighter Tovar's initial actions set the stage for Dave to come in, assume command, and ultimately the rescue of a citizen trapped inside.

Captain "cool as a cucumber" Lucas from the time we left the station tracked units as assignments were made, arrived on scene, verified the eight critical fire ground factors matched what firefighter Tovar saw, and commanded the fire just like a police officer commands his k9 unit! With four high ranking chief officers en-route/arriving on scene, Dave was steady on the radio, sure of decisions, and didn't miss a beat when the radio traffic came in for the rescue.

The only negative on this fire was myself walking around grinning as I kept reminding myself not to, as we had family and friends on scene of the burn victim, but I was prouder than I've ever been of my co-workers.

As I moved through my career and look at the "next generation", I have zero doubt that Central Pierce Fire & Rescue will be in good hands long after I'm gone.

Thank you, Dave and Cisco for your dedication to this profession!"

You were recognized by Battalion Chief Logan Kovash. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

Francisco Tovar

Dear Cisco,

You have been recognized by one of your peers who wrote:

"In the morning of October 16th Dave Lucas and Cisco Tovar responded to a house fire and both were in mentoring positions as a BC and Lt. This was their first fire for both in these positions, and they performed as if they were seasoned veterans in these roles.

Mr. Tovar accounted for the eight critical fire ground factors on his arrival and 360 and made the correct decisions regarding fire control and assigning a unit to start a primary search.

There is no other role on the fire ground that is more complicated and stressful than As IC 1, in a "combat command" role. Firefighter Tovar's initial actions set the stage for Dave to come in, assume command, and ultimately the rescue of a citizen trapped inside.

Captain "cool as a cucumber" Lucas from the time we left the station tracked units as assignments were made, arrived on scene, verified the eight critical fire ground factors matched what firefighter Tovar saw, and commanded the fire just like a police officer commands his k9 unit! With four high ranking chief officers en-route/arriving on scene, Dave was steady on the radio, sure of decisions, and didn't miss a beat when the radio traffic came in for the rescue.

The only negative on this fire was myself walking around grinning as I kept reminding myself not to, as we had family and friends on scene of the burn victim, but I was prouder than I've ever been of my co-workers.

As I moved through my career and look at the "next generation", I have zero doubt that Central Pierce Fire & Rescue will be in good hands long after I'm gone.

Thank you, Dave and Cisco for your dedication to this profession!"

You were recognized by Battalion Chief Logan Kovash. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

Thomas Poe

Dear TJ,

You have been recognized by one of your peers who wrote:

"Success is when preparation meets opportunity"- Zig Ziglar.

Lt. TJ Poe, FF James Dorsey, and FF Tony Rice lived this quote the morning of October 16th. Barely 45 minutes into their shift they, along with other units, were toned to a house fire a couple of blocks from Station 60. E65 was assigned to primary search of the structure with the initial incident commander already calling out "hoarder conditions". The three of them entered the structure and started searching with the bedrooms first and making their way through the residence until they came upon the victim in the living room.

With hoarder conditions in the house there was items piled above the waist with "trails" leading to different rooms. As E65 searched and came to the living room, they found the stacked items knocked over from the fire control units. Hearing a moan, they redoubled their efforts and removed debris from the person, locating him and ultimately pulling him out.

Going to a fire and "making a grab" is what most of us got into the fire service for. The chances that we will ever be in a position to save someone from a fire are relatively low. TJ, James, and Tony, I could certainly pat you on the back and say, "good job", because that's what you did, but I'm writing this to reflect the dedication and importance that you have put into training and the result it produced that morning.

This recognition isn't about you going above and beyond, it's about you putting in time. Grinding day in and day out for an opportunity that may never present itself, but knowing that if it did, you would be ready.

Proud is an understatement of how I feel watching you guys day in and day out. Thank you for being on A shift and for the dedication to the job.

*One proud Battalion Chief,
Logan Kovash]*



Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

Anthony Rice

Dear Tony,

You have been recognized by one of your peers who wrote:

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With hoarder conditions in the house there was items piled above the waist with "trails" leading to different rooms. As E65 searched and came to the living room, they found the stacked items knocked over from the fire control units. Hearing a moan, they redoubled their efforts and removed debris from the person, locating him and ultimately pulling him out.

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*One proud Battalion Chief,
Logan Kovash]*



Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

James Dorsey

Dear James,

You have been recognized by one of your peers who wrote:

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With hoarder conditions in the house there was items piled above the waist with "trails" leading to different rooms. As E65 searched and came to the living room, they found the stacked items knocked over from the fire control units. Hearing a moan, they redoubled their efforts and removed debris from the person, locating him and ultimately pulling him out.

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Proud is an understatement of how I feel watching you guys day in and day out. Thank you for being on A shift and for the dedication to the job.

*One proud Battalion Chief,
Logan Kovash]*



Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

Matthew McDowell

Dear Matthew,

You have been recognized by one of your peers who wrote:

"Gentlemen, it is with great respect and appreciation for your efforts regarding October 20th , and other shifts, that I write this. I'll be honest and say your work effort could probably be matched by other units in the organization, but your work, combined with attitude, cannot.

On Monday, starting at approximately 1630 hours, we had three, back- to back-to back structure fires. T61 was on all of them. Oh, you also went to the first fire from a CPR and went to that CPR, from training where you were setting up the truck to make access to a roof.

Lt. McDowell, FF Kousettis, and FF Johnston, you have become a unit that I depend on, lean on, and expect that you will "make things happen" – that is complete the job- when given a task. Dependable, competent, and efficient are the words that come to mind when I think of T61, A shift.

Back to Monday. I believe there are other crews that would do the workload that you accomplished, but I can't think of a crew that would be smiling the whole time they did it. This recognition is about your effort and attitude combined. No complaints, no questions of "why us", just steady, exceptional work with phenomenal attitudes. Even sitting down to a cold dinner, with soggy fries (from sitting there all even, I'm sure Lee made them great) at 2100 hours you were laughing and smiling.

I find myself thinking, writing, and saying this often now, but you make me proud to be on A shift with you guys!

Thank you for everything you do, and I'm sorry for future work I know I'm going to lean on you guys for,

*With the utmost sincerity from you're A shift Battalion Shift,
Thank you,
Logan Kovash"*



You were recognized by Battalion Chief Logan Kovash. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

Chester Johnston

Dear Chester,

You have been recognized by one of your peers who wrote:

"Gentlemen, it is with great respect and appreciation for your efforts regarding October 20th , and other shifts, that I write this. I'll be honest and say your work effort could probably be matched by other units in the organization, but your work, combined with attitude, cannot.

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Thank you for everything you do, and I'm sorry for future work I know I'm going to lean on you guys for,

*With the utmost sincerity from you're A shift Battalion Shift,
Thank you,
Logan Kovash"*



You were recognized by Battalion Chief Logan Kovash. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 21, 2025

Stelios Kousettis

Dear Stelios,

You have been recognized by one of your peers who wrote:

"Gentlemen, it is with great respect and appreciation for your efforts regarding October 20th , and other shifts, that I write this. I'll be honest and say your work effort could probably be matched by other units in the organization, but your work, combined with attitude, cannot.

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I find myself thinking, writing, and saying this often now, but you make me proud to be on A shift with you guys!

Thank you for everything you do, and I'm sorry for future work I know I'm going to lean on you guys for,

*With the utmost sincerity from you're A shift Battalion Shift,
Thank you,
Logan Kovash"*



You were recognized by Battalion Chief Logan Kovash. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners



October 23, 2025

Jamie Kavanaugh

Dear Jamie,

You have been recognized by one of your peers who wrote:

"On 10/14/2025 E60, M60, E68, MSO62, and BC91 were dispatched for a cardiac arrest. M60 arrived first. The scene had challenges due to the patient being located outside at night in the dark, and pt's roommates having very little information about the pt. PM Jamie Kavanaugh provided exceptional and professional patient care. Even though Jamie is a newer Paramedic, she was able to perform like a well experienced Paramedic. The cardiac arrest was ran very well. PM Kavanaugh performed very well and is someone that I trust with my own family."

You were recognized by Lieutenant Kelly Vining. Thank you for your devotion and loyalty.

Respectfully,

Cathy Spicer
Employee Recognition Committee

cc: Personnel File
Board of Commissioners