

CENTRAL PIERCE FIRE & RESCUE

RESOLUTION NO. 24-08

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, PIERCE COUNTY, WASHINGTON, AMENDING THE 2024 BUDGET AS ADOPTED IN RESOLUTION NO. 23-13 BY INCREASING APPROPRIATIONS PER THE MID-YEAR END BUDGET AMENDMENT.

WHEREAS, Resolution No. 23-13 adopted the 2024 budget for Central Pierce Fire & Rescue,

WHEREAS, it is necessary to modify the District’s budget to appropriate funds for contract obligations, transfers, and other budget adjustments that were not identifiable in 2023; and

WHEREAS, the Board of Commissioners for Central Pierce Fire & Rescue authorizes the acceptance, deposit, and appropriation of miscellaneous donations, contributions, and/or fees; and

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners for Central Pierce Fire & Rescue as follows:

Section 1

The budget for Central Pierce Fire & Rescue, for the fiscal year ending December 31, 2024, as adopted by Resolution No. 23-13, is hereby amended as set forth in Exhibit “A”.

Section 2

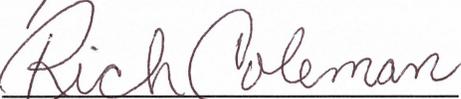
The total revenue and expenditures of the District are hereby appropriated as follows:

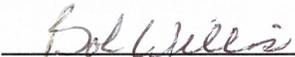
Fund	Description	2024 Current Budget	2024 Amendment Res 24-08	2024 Amended Budget
001	General Fund	\$ 69,821,711	\$ 2,053,213	\$ 71,874,924
011	Reserve Fund	0	967,110	967,110
015	Equipt Replacement	2,045,180	195,150	2,240,330
050	Facilities	760,048	15,000	775,048
101	EMS Fund	41,620,488	410,000	42,030,488
102	GEMT Fund	15,000,000	0	15,000,000
201	Debt Fund	2,500,000	0	2,500,000
301	Capital Projects	7,400,000	0	7,400,000
	TOTAL	\$ 139,147,427	\$ 3,640,473	\$ 142,787,900

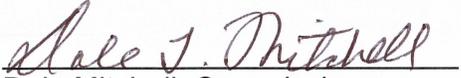
ADOPTED by the Board of Fire Commissioners of Central Pierce Fire & Rescue, Pierce County, Washington, at a regular meeting held this 24 day of August, 2024, of which all commissioners were notified and 5 were present and voting.


Matt Holm, Chairman

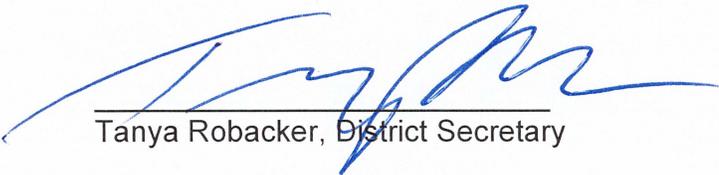

Steve Stringfellow, Commissioner


Rich Coleman, Commissioner


Bob Willis, Commissioner


Dale Mitchell, Commissioner

ATTEST:


Tanya Robacker, District Secretary