

CENTRAL PIERCE FIRE & RESCUE

RESOLUTION NO. 24-17

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, PIERCE COUNTY, WASHINGTON, AMENDING THE 2024 BUDGET BY INCREASING APPROPRIATIONS PER THE YEAR-END BUDGET AMENDMENT.

WHEREAS, Resolution No. 23-13 adopted the 2024 budget for Central Pierce Fire & Rescue; and

WHEREAS, it is necessary to modify the District’s budget to appropriate funds for contract obligations, transfers, and other budget adjustments that were not identifiable in 2023; and

WHEREAS, the Board of Commissioners for Central Pierce Fire & Rescue authorizes the acceptance, deposit, and appropriation of miscellaneous donations, contributions, and/or fees; and

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners for Central Pierce Fire & Rescue as follows:

Section 1

The budget for Central Pierce Fire & Rescue, for the fiscal year ending December 31, 2024, as adopted by Resolution No. 23-13 and further amended by Resolution 24-08, is hereby amended as set forth in Exhibit “A”.

Section 2

The total revenue and expenditures of the District are hereby appropriated as follows:

Fund	Description	2024 Current Budget	2024 Amendment Res 24-17	2024 Amended Budget
001	General Fund	\$ 71,874,924	\$ 986,552	\$ 72,861,476
011	Reserve Fund	967,110	0	967,110
015	Equipt Replacement	2,240,330	0	2,240,330
050	Facilities	775,048	0	775,048
101	EMS Fund	42,030,488	240,000	42,270,488
102	GEMT Fund	15,000,000	0	15,000,000
201	Debt Fund	2,500,000	0	2,500,000
301	Capital Projects	7,400,000	0	7,400,000
	TOTAL	\$ 142,787,900	\$ 1,226,552	\$ 144,014,452

ADOPTED by the Board of Fire Commissioners of Central Pierce Fire & Rescue, Pierce County, Washington, at a regular meeting held this 23rd day of December, 2024, by a majority of the members.



Matt Holm, Chair



Steve Stringfellow, Vice-Chair

Rich Coleman
Rich Coleman (Dec 31, 2024 11:29 PST)

Rich Coleman, Commissioner

Bob Willis, Commissioner



Dale Mitchell, Commissioner

ATTEST:



Tanya Robacker, District Secretary

9C1 - Res 24-17 - YE Budget Amendment

Final Audit Report

2024-12-31

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