

CENTRAL PIERCE FIRE & RESCUE

RESOLUTION NO. 25-04

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, PIERCE COUNTY, WASHINGTON, AMENDING THE 2025 BUDGET AS ADOPTED IN RESOLUTION NO. 24-14 BY INCREASING APPROPRIATIONS PER THE MID-YEAR END BUDGET AMENDMENT.

WHEREAS, Resolution No. 24-14 adopted the 2025 budget for Central Pierce Fire & Rescue,

WHEREAS, it is necessary to modify the District's budget to appropriate funds for contract obligations, transfers, and other budget adjustments that were not identifiable in 2024; and

WHEREAS, the Board of Commissioners for Central Pierce Fire & Rescue authorizes the acceptance, deposit, and appropriation of miscellaneous donations, contributions, and/or fees; and

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners for Central Pierce Fire & Rescue as follows:

Section 1

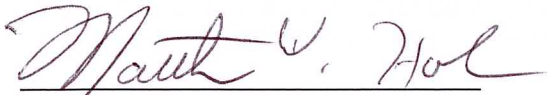
The budget for Central Pierce Fire & Rescue, for the fiscal year ending December 31, 2025, as adopted by Resolution No. 24-14, is hereby amended as set forth in Exhibit "A".

Section 2

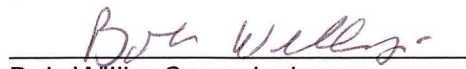
The total revenue and expenditures of the District are hereby appropriated as follows:

Fund	Description	2025 Current Budget	2025 Amendment Res 25-04	2025 Amended Budget
001	General Fund	\$ 122,990,798	\$ 892,000	\$ 123,882,798
011	Reserve Fund	2,356,668	0	2,356,668
015	Equipt Replacement	1,702,666	2,636,992	4,339,658
050	Facilities	1,330,084	(1,048,473)	281,611
101	EMS Fund	39,839,037	2,254,350	42,093,387
102	GEMT Fund	8,000,000	0	8,000,000
201	Debt Fund	2,500,000	0	2,500,000
301	Capital Projects	2,000,000	827,647	2,827,647
	TOTAL	\$ 180,719,253	\$ 5,562,516	\$ 186,281,769

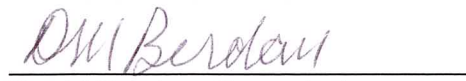
ADOPTED by the Board of Fire Commissioners of Central Pierce Fire & Rescue, Pierce County, Washington, at a regular meeting held this 28th day of July, 2025, of which all commissioners were notified and five were present and voting.


Matthew Holm, Chairman


Steve Stringfellow, Vice Chair


Bob Willis, Commissioner


Dale Mitchell, Commissioner


David Berdan, Commissioner

ATTEST:


Tanya Robacker, District Secretary