#### CENTRAL PIERCE FIRE & RESCUE ORTING VALLEY FIRE & RESCUE GRAHAM FIRE & RESCUE JOINT RESOLUTION NO. 25-11

## BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, ORTING VALLEY FIRE & RESCUE AND GRAHAM FIRE & RESCUE AS FOLLOWS:

- 1. That the County Assessor has notified the Commissioners of Central Pierce Fire & Rescue, that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2026 is \$45,831,456,326.
- 2. That the fund summary below hereby is adopted as the budget of the combined District including Central Pierce Fire & Rescue, Pierce County Fire Protection District No. 18 aka Orting Valley Fire & Rescue, and Graham Fire & Rescue for the fiscal year 2026. Estimated resources for each separate fund for the year 2026 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2026:

Fund	Amount
General Fund (001)	\$ 137,082,491
EMS Special Revenue Fund (101)	64,934,340
Reserve Fund (001-011)	1,056,303
Equipment Replacement (001-015)	3,182,552
Facilities Fund (001-050)	995,900
GEMT SRF (102)	24,000,000
GO Debt Fund (201)	3,582,271
Capital Projects Fund (301)	11,587,500
Total	\$ 246,421,357

- 3. That the Honorable County Council of Pierce County, Washington, be and is hereby requested to make a levy for 2026 for said Central Pierce Fire & Rescue of \$120,099,312.
- 4. That the County Treasurer of Pierce County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
  - A. \$95,701,291 into the Current Expense Fund of said District
  - B. -0- into the Reserve Fund of said District
  - C. -0- into Registered Warrant Fund
  - D. 2,450,000 into the GO Bond Fund
  - E. 21,948,021 into the EMS Fund of said District
- 5. That one copy of this resolution be delivered to the County Council and Auditor of Pierce County, Washington.

Adopted at a joint meeting of the Board of Commissioners of Central Pierce Fire & Rescue, Pierce County Fire Protection District No. 18, and Graham Fire & Rescue, this 24<sup>th</sup> day of November, 2025.

Matthew Holm, CPFR Chair

Steve Stringfellow, CPFR Vice-Chair

Bob Willis, CPFR Commissioner	Dale Mitchell, CPFR Commissioner
David Berdan, CPFR Commissioner	ATTEST:
Jason Bellerive, OVFR Chair	Do Palombi, OVFR Vice-Chair
Arlene Dannat, OVFR Commissioner	Kevin Gorder, OVER Commissioner
Margaret Buttz, OVFR Commissioner	ATTEST: Kimberly Kemp, OVFR District Secretary
Robert L. Homan, GFR Chair	Russ Barstow Russ Barstow (Nov 25, 2025 09:54:15 PST)  Russell Barstow, GFR Vice-Chair
Christine McAfee, GFR Commissioner	Brian Estes Brian Estes (Nov 25, 2025 09:23:32 PST)  Brian Estes, GFR Commissioner
Neil Samuelsen, GFR Commissioner	ATTEST: Samuel Control Secretary Sandi Roberts, GFR District Secretary

### CENTRAL PIERCE FIRE & RESCUE 2026 LEVY CERTIFICATION

#### STATE OF WASHINGTON COUNTY OF PIERCE

In accordance with RCW 84.52.020, I, Tanya Robacker, District Secretary for Central Pierce Fire & Rescue, do hereby certify to the Pierce County legislative authority that the Board of Fire Commissioners of said district requests that the following levy amounts be collected in 2026 as provided in the District's budget, which was adopted on the 24th day of November, 2025:

Α.	CURRENT EXPENSE FUNDS:  1. REGULAR LEVY  a) Regular Levy  b) Plus Refunds- Regular Levy  c) Total Levy	\$ \$ \$	45,739,778.45 91,677.88 45,831,456.33
	2. EMERGENCY MEDICAL SERVICES	3	
	a) EMS Levy	\$	21,894,067.70
	b) Plus Refunds-EMS	\$	53,952.86
	c) Total Levy	\$	21,948,020.56
B.	RESERVE FUND	\$	-0-
C.	REGISTERED WARRANT FUND	\$	-0-
D.	G.O. BOND FUND Excess Levy		
	a) Bond Levy	\$	2,434,711.99
	b) Plus Refunds-Excess	\$	15,288.01
	c) Total Levy	\$	2,450,000.00
E.	FIRE BENEFIT CHARGE	\$	49,869,835.00
F.	TOTAL TAXES REQUIRED	\$	120,099,311.89

Given under my hand and the official seal of said District on this 24th day of November, 2025.

Tanya Robacker, District Secretary

# Joint Resolution 25-11 2026 Budget Adoption & CPFR Levy Certification

Final Audit Report 2025-11-25

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By: Katie Absher (kabsher@centralpiercefire.org)

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## "Joint Resolution 25-11 2026 Budget Adoption & CPFR Levy Ce rtification" History

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