CENTRAL PIERCE FIRE & RESCUE

RESOLUTION NO. 25-06

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF CENTRAL PIERCE FIRE & RESCUE, PIERCE COUNTY, WASHINGTON, AMENDING THE 2025 BUDGET AS ADOPTED IN RESOLUTION NO. 24-14 BY INCREASING APPROPRIATIONS PER THE YEAR END BUDGET AMENDMENT.

WHEREAS, Resolution No. 24-14 adopted the 2025 budget for Central Pierce Fire & Rescue; and

WHEREAS, it is necessary to modify the District's budget to appropriate funds for contract obligations, transfers, and other budget adjustments that were not identifiable in 2024; and

WHEREAS, the Board of Commissioners for Central Pierce Fire & Rescue authorizes the acceptance, deposit, and appropriation of miscellaneous donations, contributions, and/or fees; and

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners for Central Pierce Fire & Rescue as follows:

Section 1

The budget for Central Pierce Fire & Rescue, for the fiscal year ending December 31, 2025, as adopted by Resolution No. 24-14, and amended in Resolution 25-04 is hereby further amended as set forth in Exhibit "A".

Section 2

The total revenue and expenditures of the District are hereby appropriated as follows:

| Fund | Description | 2025 Current | | 2025 Amendment | | 2025 Amended | |
|------|--------------------|-----------------|-------------|-------------------|------------|-----------------|-------------|
| | | | Budget | | Res 25-06 | | Budget |
| 001 | General Fund | \$ | 123,882,798 | \$ | 6,367,920 | \$ | 130,250,718 |
| 011 | Reserve Fund | | 2,356,668 | | 0 | | 2,356,668 |
| 015 | Equipt Replacement | | 4,339,658 | | 0 | | 4,339,658 |
| 050 | Facilities | | 281,611 | | 0 | | 281,611 |
| 101 | EMS Fund | | 42,093,387 | | 5,097,125 | | 47,190,512 |
| 102 | GEMT Fund | | 8,000,000 | | 0 | | 8,000,000 |
| 201 | Debt Fund | | 2,500,000 | | 0 | | 2,500,000 |
| 301 | Capital Projects | | 2,827,647 | | 0 | | 2,827,647 |
| | TOTAL | \$ | 186,281,769 | \$ | 11,465,045 | \$ | 197,746,814 |

ADOPTED by the Board of Fire Commissioners of Central Pierce Fire & Rescue, Pierce County, Washington, at a regular meeting held this 10th day of November, 2025, of which all commissioners were notified and five were present and voting.

Matthew Holm, Chairman

Steve Stringfellow (Nov 13, 2025 08:56:27 PST)

Steve Stringfellow, Vice Chair

Bob Willis, Commissioner

Dale Mitchell, Commissioner

David Berdan, Commissioner

ATTEST:

Tanya Robacker, District Secretary

Resolution 25-06 YE Budget Amendment

Final Audit Report 2025-11-14

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By: Katie Absher (kabsher@centralpiercefire.org)

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